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1943-1944
Budgets County
San Joaquin count

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1944

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1942-43

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SUBMITTED BY
FRED H. JOHNSON
COUNTY AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

Foreword

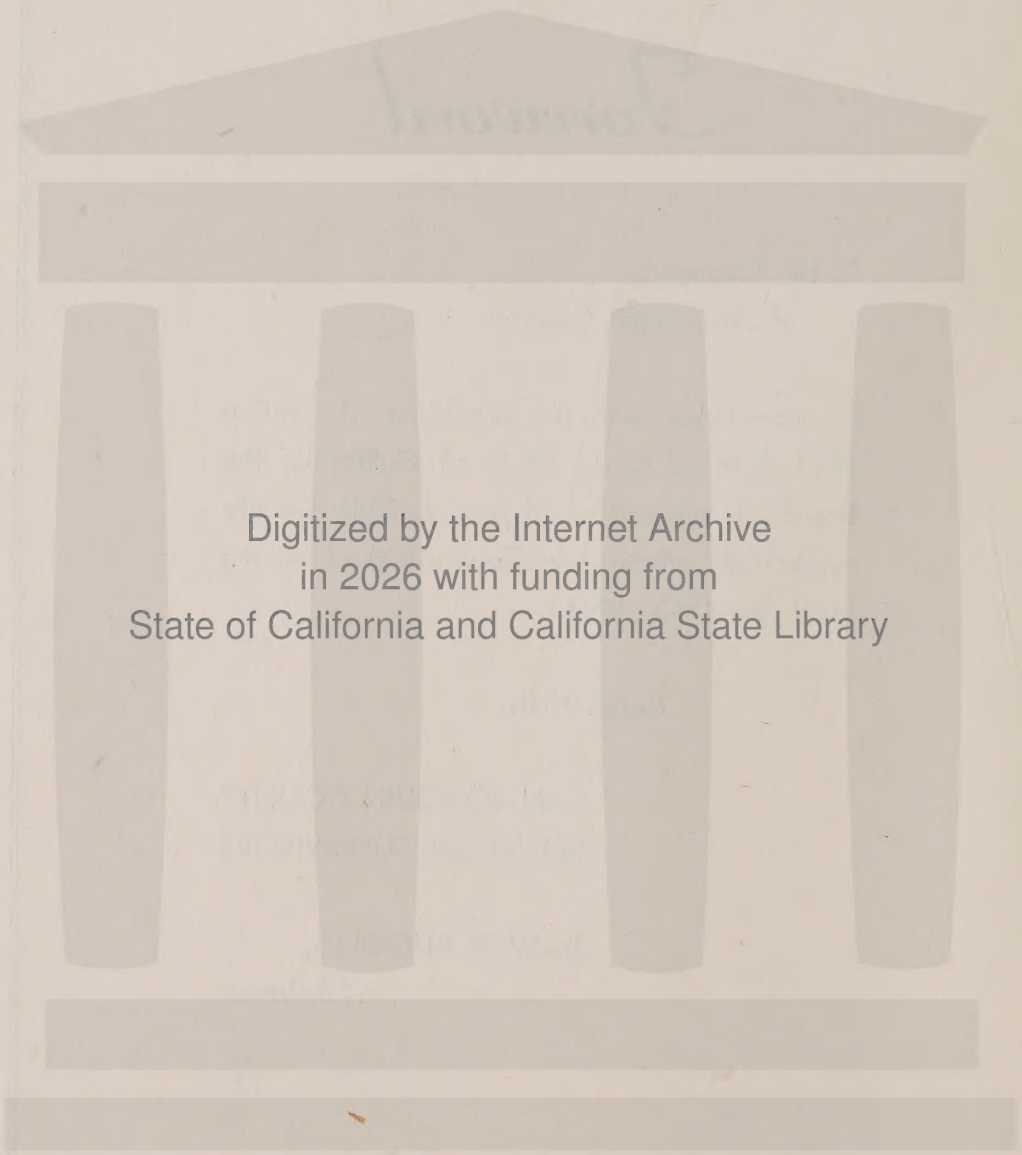
To the Taxpayers
of San Joaquin County:

In accordance with the provisions of Section 3714, Political Code, State of California, the Board of Supervisors of San Joaquin County respectfully submit your County Budget for the fiscal year 1943 - 1944.

Respectfully,

SAN JOAQUIN COUNTY
BOARD OF SUPERVISORS

By W. R. RUGGLES,
Chairman.



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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1944

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1942-43

SUBMITTED BY
FRED H. JOHNSON
COUNTY AUDITOR

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AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1944

—AND—

STATISTICAL REPORT

FISCAL YEAR 1942-43

COMPILED BY
FRED K. DOMINGOS
COUNTY AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 2881 AND 2882 OF THE POLITICAL CODE
AND SECTION 4041 OF THE POLITICAL CODE

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COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET FISCAL YEAR JULY 1, 1943 —TO— JUNE 30, 1944

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STATISTICAL REPORT 1942 - 1943

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1943
—TO—
JUNE 30, 1944

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STATISTICAL
REPORT
1942 - 1943

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County of San Joaquin
1942-1943

Receipts As To Sources

Auditor	$ 71,749.10	
Clerk	18,569.13	
Treasurer	185,771.67	
Tax Collector	3,493,159.30	
Assessor	243,629.85	
Sheriff	11,922.17	
Recorder	35,309.45	
Superintendent of Schools	116,588.15	
Purchasing Agent	213.96	
Agricultural Commissioner	6,661.51	
Public Administrator	57,216.76	
Superior Courts	22,584.68	
Justice Courts	51,787.42	
Highway Department	11,496.34	
Welfare Department	11,220.53	
Probation Office	31,739.36	
San Joaquin General Hospital	61,158.61	
Bret Harte Hospital	20,468.33	
San Joaquin Local Health	4,077.96	
Inheritance Tax	72,628.18	
State of California	2,515,681.12	
Federal Government	728,762.35	
Miscellaneous General	7,739.55	
Miscellaneous Trusts	6,009.45	
Total Receipts		$7,786,144.93

COUNTY OF SAN JOAQUIN

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1942	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfer	Cancelled Warrants
GENERAL COUNTY					
General	$ 94,364.30	$ 162,937.31	$ 235,322.89	$ 130,195.83	$ 20.00
Salary	101,717.58	60,687.63	282,022.89	64,548.98	.....
Advertising and Immigration	6,917.01	.....	14,667.41	10,709.90	.....
Special Road Improvement	136,491.77	418,121.41	.....	18,850.43	.....
Bridges	19,434.80	.....	83,988.32	5,159.19	.....
Road District No. 1	16,592.27	6,873.05	32,034.24	656.47	.....
Road District No. 2	17,581.26	1.50	25,859.98	232.56	.....
Road District No. 3	13,739.37	25.00	32,899.77	1,141.17	.....
San Joaquin General Hospital	152,289.36	61,264.63	672,207.83	116,657.61	.....
Bret Harte Hospital	43,580.79	21,383.88	101,870.87	31,897.80	.....
Welfare and Security	111,737.97	16,384.16	466,913.64	1,168,456.24	271.30
County Library	2,988.31	.....	23,568.64	3,513.59	.....
Purchasing Agent	4,791.18	213.96	.....	8,333.08	.....
Unappropriated Reserve	191,240.38	500.00	12,419.78	155,987.46	.....
General Reserve	373,500.00	.....	.....	337,000.00	.....
Total General County	$1,277,383.99	$ 748,392.53	$1,983,776.26	$2,053,340.31	$ 291.30
CAPITAL					
Bond Redemption	$ 57,307.18	$	$ 46,169.89	$ 1,147.19	$ .....
Bond Interest	14,723.21	.....	14,738.16	443.30	.....
Capital Improvement and Outlay	117,227.66	.....	108,745.98	4,158.06	.....
Total Capital	$ 189,258.05	$	$ 169,654.03	$ 5,748.55	$ .....
SCHOOLS					
High Schools	$ 454,989.83	$ 986,393.66	$ 664,754.80	$ 97,390.07	$ 69.53
Elementary Schools	463,659.55	837,760.56	525,227.99	56,963.77	141.76
Junior Colleges	5,944.44	.....	46,581.17	1,298.35	.....
School Building	4,052.60	.....	.....	.....	.....
Bond Redemption and Interest—High	91,768.74	.....	44,718.34	1,167.45	.....
Bond Redemption and Interest—Elementary	244,107.20	.....	88,355.99	2,082.12	.....
Total Schools	$1,264,522.36	$1,824,154.22	$1,369,638.29	$ 158,901.76	$ 211.29
TRUSTS					
San Joaquin Local Health Dist.	$ 33,677.86	$ 4,077.96	$ 119,084.60	$ 2,773.65	$ .....
San Joaquin Local Health Dist. Gen. Reserve	40,000.00	.....	.....	5,000.00	.....
Escalon Lighting District	1,231.23	.....	482.77	7.92	.....
Linden Lighting District	274.18	.....	445.23	.....	.....
Lockeford Lighting District	340.08	.....	566.00	80.39	.....
North Oaks Lighting District	523.52	.....	654.34	20.63	.....
Northern Stockton Lighting District	160.26	.....	205.55	19.41	.....
Parker Villa Lighting District	448.03	.....	654.71	19.30	.....
Ripon Lighting District	1,425.92	.....	1,791.50	13.22	.....
Stockton No. 5 Lighting District	373.38	.....	545.74	20.17	.....
Stockton No. 6 Lighting District	447.12	.....	655.38	21.48	.....
Woodbridge Lighting District	334.54	.....	551.07	.76	.....
Escalon Fire District	1,348.15	.....	949.87	60.47	.....
Escalon Rural Fire District	418.43	.....	3,088.28	48.98	.....
Farmington Fire District	1,331.77	28.50	2,385.94	134.87	.....
Linden-Peters Fire District	2,768.78	22.44	5,517.80	50.40	.....

(*Continued on Pages 10 and 11*)

Disbursements and Fund Balances

JUNE 30, 1943

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionment	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1943	Outstanding Warrants June 30, 1943	Treasurer's Balance June 30, 1943
$ 622,840.33	$ 395,590.61	$	$ 154,261.36	$ 549,851.97	$ 72,988.36	$ 6,866.99	$ 79,855.35
508,977.08	376,850.01	.....	56,212.02	433,062.03	75,915.05	614.01	76,529.06
32,294.32	18,379.43	.....	10,012.00	28,391.43	3,902.89	280.71	4,183.60
573,463.61	398,200.55	.....	12,784.59	410,985.14	162,478.47	4,953.61	167,432.08
108,582.31	4,390.64	.....	9,018.88	13,409.52	95,172.79	.....	95,172.79
56,156.03	27,157.85	.....	4,396.38	31,554.23	24,601.80	171.46	24,773.26
43,675.30	10,527.92	.....	50.03	10,577.95	33,097.35	248.31	33,345.66
47,805.31	22,876.98	.....	332.05	23,209.03	24,596.28	353.53	24,949.81
1,002,419.43	709,511.89	.....	101,223.17	810,735.06	191,684.37	8,994.23	200,678.60
198,733.34	127,448.96	.....	11,863.45	139,312.41	59,420.93	.....	59,420.93
1,763,763.31	1,497,180.46	.....	113,785.18	1,610,965.64	152,797.67	2,927.31	155,724.98
30,070.54	25,000.00	.....	3,000.00	28,000.00	2,070.54	6,250.00	8,320.54
3,755.86	9,047.59	.....	13.05	9,060.64	**5,304.78**	160.95	**5,143.83**
360,147.62	50,000.00	.....	177,291.99	227,291.99	132,855.63	.....	132,855.63
710,500.00	.....	.....	337,000.00	337,000.00	373,500.00	.....	373,500.00
$6,063,184.39	$3,672,162.89	$	$ 991,244.15	$4,663,407.04	$1,399,777.35	$ 31,821.11	$1,431,598.46
$ 104,624.26	$ 50,000.00	$	$	$ 50,000.00	$ 54,624.26	$	$ 54,624.26
29,904.67	18,650.00	.....	.....	18,650.00	11,254.67	.....	11,254.67
230,131.70	181,863.07	.....	.....	181,863.07	48,268.63	1,262.60	49,531.23
$ 364,660.63	$ 250,513.07	$	$	$ 250,513.07	$ 114,147.56	$ 1,262.60	$ 115,410.16
$2,203,597.89	$1,591,101.75	$	$ 120,735.57	$1,711,837.32	$ 491,760.57	$ 3,225.43	$ 494,986.00
1,883,753.63	1,314,436.47	.....	77,423.51	1,391,859.98	491,893.65	2,158.28	494,051.93
53,823.96	48,377.82	.....	.....	48,377.82	5,446.14	.....	5,446.14
4,052.60	1,817.91	.....	.....	1,817.91	2,234.69	.....	2,234.69
137,654.53	47,623.18	.....	1,714.47	49,337.65	88,316.88	.....	88,316.88
334,545.31	138,072.11	.....	6,207.97	144,280.08	190,265.23	.....	190,265.23
$4,617,427.92	$3,141,429.24	$	$ 206,081.52	$3,347,510.76	$1,269,917.16	$ 5,383.71	$1,275,300.87
$ 159,614.07	$ 108,574.37	$	$ 6,277.43	$ 114,851.80	$ 44,762.27	$ 6.98	$ 44,769.25
45,000.00	.....	.....	.....	.....	45,000.00	.....	45,000.00
1,721.92	811.20	.....	.....	811.20	910.72	.....	910.72
719.41	387.60	.....	.....	387.60	331.81	.....	331.81
986.47	546.00	.....	.....	546.00	440.47	.....	440.47
1,198.49	608.40	.....	.....	608.40	590.09	.....	590.09
385.22	187.20	.....	.....	187.20	198.02	.....	198.02
1,122.04	632.40	.....	.....	632.40	489.64	.....	489.64
3,230.64	1,604.09	.....	.....	1,604.09	1,626.55	.....	1,626.55
939.29	514.80	.....	.....	514.80	424.49	.....	424.49
1,123.98	608.40	.....	.....	608.40	515.58	.....	515.58
886.37	488.40	.....	.....	488.40	397.97	.....	397.97
2,358.49	373.74	.....	.....	373.74	1,984.75	.....	1,984.75
3,555.69	2,643.53	.....	.....	2,643.53	912.16	.....	912.16
3,881.08	2,465.10	.....	.....	2,465.10	1,415.98	.....	1,415.98
8,359.42	5,039.08	.....	29.40	5,068.48	3,290.94	.....	3,290.94

(*Continued from Pages 8 and 9*)

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1942	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfer	Cancelled Warrants
TRUSTS (*Continued from Preceding Pages*)					
Manteca Fire District	$ 1,665.84	$ 2,454.31	$ 6,591.53	$ 54.67	$ .....
Ripon Fire District	1,216.91	84.04	803.76	16.93	.....
Ripon Rural Fire District	497.28	120.08	729.91	5.92	.....
Woodbridge Fire District	.....	.....	1,657.29	.....	.....
Special Road Improvement District No. 7	.....	.....	.....	452.87	.....
Escalon Sanitary District	9,420.27	4,897.01	.....	.....	.....
Ripon Sanitary District	3,469.53	525.20	2,543.65	10.82	.....
San Joaquin Water District	1,240.05	2,775.00	17.97	7.35	.....
Escalon Cemetery District	1,655.51	.....	1,550.54	66.84	.....
Tracy Cemetery District	3,618.32	.....	4,955.49	96.03	.....
Stockton Port District	.....	2.67	18,530.72	1,633.36	.....
Law Library	741.50	2,888.00	.....	34.00	.....
Teachers' Retirement	6,751.40	54.00	.....	22,080.40	.....
Teachers' Annuity	4,522.20	79.00	.....	18,235.88	.....
Victory Tax	.....	.....	.....	55,885.16	.....
Welfare and Security Trust—Fed.—Aged	13,652.92	589,825.40	.....	4,982.23	.....
Welfare and Secruity Trust—Fed.—Orphans	2,011.35	48,675.06	.....	1,503.50	.....
Welfare and Security Trust—Fed.—Blind	1,022.88	34,210.19	.....	188.50	.....
Welfare and Security Trust—State—Aged	5,332.65	286,482.15	.....	2,513.00	.....
Welfare and Security Trust—State—Orphans	1,342.23	51,909.31	.....	1,545.67	.....
Welfare and Security Trust—State—Blind	692.57	22,466.24	.....	128.25	.....
Reclamation Districts	80,434.55	164,569.90	.....	.....	.....
Estates	29,274.02	55,761.81	.....	.....	367.32
Absent Heirs	1,857.57	1,454.95	.....	.....	.....
Inheritance Tax	1,189.94	72,435.62	.....	192.56	.....
Deposits	23,004.15	31,167.20	.....	.....	12.00
Special Agricultural Inspection	8,981.27	4,149.25	.....	.....	.....
Grape Inspection	328.85	1,993.75	.....	.....	.....
Celery Mosiac Control	452.64	.....	.....	.....	.....
Lodi Grape and Wine Festival	1,574.12	1,551.52	.....	.....	.....
Crippled Children Hospitalization	206.82	.....	.....	.....	.....
Special Tuberculosis Subsidy	.....	28,518.74	.....	.....	.....
General Hospital Fountain	175.00	.....	.....	.....	.....
County Taxes	.....	3,454,960.42	.....	.09	.....
Solvent Credits	.....	3,896.31	1,974.87	2.84	.....
Assessor's Collections	214,807.89	243,527.55	.....	.....	.....
Auditor's Collections	.....	19.37	.....	32.62	.....
Tax Redemption	7,519.18	71,684.50	.....	.....	.....
Protested Taxes	.....	12,060.59	.....	.....	.....
Protested Assessor's Collections	.....	112.41	.....	9,675.01	.....
Protested Tax Redemptions	721.77	.....	.....	.....	.....
Tax Sale Trust	.....	11,310.68	.....	.....	.....
Delinquent Tax Sale Trust	.....	2,847.05	.....	.....	.....
Tax Rebate	.....	.....	.....	121.68	.....
City of Stockton	.....	.....	1,230.70	.....	.....
City of Lodi	.....	.....	248.77	.....	.....
City of Tracy	.....	.....	21.87	.....	.....
City of Manteca	.....	.....	18.06	.....	.....
State Settlements	.....	.....	.....	55,950.57	.....
Total Trusts	$ 514,484.43	$5,213,598.18	$ 178,453.91	$ 183,688.40	$ 379.32
Total All Funds	$3,245,648.83	$7,786,144.93	$3,701,522.49	$2,401,679.02	$ 881.91

Disbursements and Fund Balances

JUNE 30, 1943

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionment	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1943	Outstanding Warrants June 30, 1943	Treasurer's Balance June 30, 1943
$ 10,766.35	$ 8,356.20	$	$	$ 8,356.20	$ 2,410.15	$	$ 2,410.15
2,121.64	610.11	.....	.....	610.11	1,511.53	.....	1,511.53
1,353.19	666.63	.....	.....	666.63	686.56	.....	686.56
1,657.29	878.58	.....	.....	878.58	778.71	.....	778.71
452.87	452.87	.....	.....	452.87	.....	.....	.....
14,317.28	2,929.74	.....	.....	2,929.74	11,387.54	.....	11,387.54
6,549.20	2,272.29	.....	.....	2,272.29	4,276.91	.....	4,276.91
4,040.37	3,324.39	.....	.....	3,324.39	715.98	.....	715.98
3,272.89	1,479.60	.....	.....	1,479.60	1,793.29	.....	1,793.29
8,669.84	4,516.00	.....	64.00	4,580.00	4,089.84	.....	4,089.84
20,166.75	20,166.75	.....	.....	20,166.75	.....	5,447.45	5,447.45
3,663.50	2,781.70	.....	18.25	2,799.95	863.55	.....	863.55
28,885.80	22,271.00	.....	.....	22,271.00	6,614.80	.....	6,614.80
22,837.08	17,959.78	.....	.....	17,959.78	4,877.30	.....	4,877.30
55,885.16	32,949.43	.....	36.39	32,985.82	22,899.34	.....	22,899.34
608,460.55	.....	.....	606,715.25	606,715.25	1,745.30	.....	1,745.30
52,189.91	.....	.....	44,984.94	44,984.94	7,204.97	.....	7,204.97
35,421.57	.....	.....	34,429.68	34,429.68	991.89	.....	991.89
294,327.80	.....	.....	294,249.10	294,249.10	78.70	.....	78.70
54,797.21	.....	.....	50,755.96	50,755.96	4,041.25	.....	4,041.25
23,287.06	.....	.....	22,783.92	22,783.92	503.14	.....	503.14
245,004.45	156,129.42	.....	.....	156,129.42	88,875.03	67.68	88,942.71
85,403.15	37,481.82	.....	15,529.32	53,011.14	32,392.01	1,675.36	34,067.37
3,312.52	.....	.....	.....	.....	3,312.52	.....	3,312.52
73,818.12	72,789.19	.....	.....	72,789.19	1,028.93	.....	1,028.93
54,183.35	28,853.52	.....	129.05	28,982.57	25,200.78	409.95	25,610.73
13,130.52	3,545.44	.....	36.26	3,581.70	9,548.82	.....	9,548.82
2,322.60	1,854.94	.....	.....	1,854.94	467.66	.....	467.66
452.64	398.48	.....	.....	398.48	54.16	.....	54.16
3,125.64	112.50	.....	.....	112.50	3,013.14	.....	3,013.14
206.82	.....	.....	.....	.....	206.82	.....	206.82
28,518.74	.....	.....	28,518.74	28,518.74	.....	.....	.....
175.00	.....	.....	.....	.....	175.00	.....	175.00
3,454,960.51	.....	3,454,836.57	123.94	3,454,960.51	.....	.....	.....
5,874.02	.....	5,874.02	.....	5,874.02	.....	.....	.....
458,335.44	881.29	240,811.90	9,685.12	251,378.31	206,957.13	187.92	207,145.05
51.99	.....	.....	51.99	51.99	.....	.....	.....
79,203.68	.....	.....	75,815.19	75,815.19	3,388.49	.....	3,388.49
12,060.59	.....	.....	.....	.....	12,060.59	.....	12,060.59
9,787.42	481.65	.....	.....	481.65	9,305.77	.....	9,305.77
721.77	.....	.....	.....	.....	721.77	.....	721.77
11,310.68	.....	.....	11,310.68	11,310.68	.....	.....	.....
2,847.05	28.31	.....	2,818.74	2,847.05	.....	.....	.....
121.68	121.68	.....	.....	121.68	.....	.....	.....
1,230.70	1,230.70	.....	.....	1,230.70	.....	.....	.....
248.77	248.77	.....	.....	248.77	.....	.....	.....
21.87	21.87	.....	.....	21.87	.....	.....	.....
18.06	18.06	.....	.....	18.06	.....	.....	.....
55,950.57	55,950.57	.....	.....	55,950.57	.....	.....	.....
$6,090,604.24	$ 607,247.59	$3,701,522.49	$1,204,363.35	$5,513,133.43	$ 577,470.81	$ 7,795.34	$ 585,266.15
$17,135,877.18	$7,671,352.79	$3,701,522.49	$2,401,689.02	$13,774,564.30	$3,361,312.88	$ 46,262.76	$3,407,575.64

SUMMARIZATION OF BUDGET BY FUNDS EXCLUSIVE OF BOND FUNDS AND MEANS OF FINANCING FOR THE FISCAL YEAR JULY 1, 1943, TO JUNE 30, 1944

GENERAL COUNTY	Unencumbered Balance Close of Year Ended June 30, 1943	Estimated Accruals Other Than Taxes Revenue Current Year Ending June 30, 1944	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1944	GENERAL COUNTY			Amount to be Raised by Taxation Current Year Ending June 30, 1944
				Actual Prior Year Ended June 30, 1943	Requested Current Year Ending June 30, 1944	Allowed Current Year Ending June 30, 1944	
FUNDS AFFECTING ENTIRE COUNTY							
General	$ 95,209.00	$ 154,383.00	$ 249,592.00	$ 444,215.03	$ 515,567.00	$ 513,452.00	$ 263,860.00
Salary	43,824.00	63,125.00	106,949.00	383,622.02	437,112.00	435,112.00	328,163.00
San Joaquin General Hospital	125,279.00	51,500.00	176,779.00	716,848.64	968,692.00	944,814.00	768,035.00
Bret Harte Sanatorium	56,521.00	31,000.00	87,521.00	128,157.41	161,800.00	162,380.00	74,859.00
Highway Bond Redemption	4,652.00	500.00	5,152.00	50,000.00	50,000.00	50,000.00	44,848.00
Highway Bond Interest	1,705.00	200.00	1,905.00	18,650.00	16,250.00	16,250.00	14,345.00
Advertising and Immigration	3,243.00	200.00	3,443.00	18,391.43	17,806.00	17,806.00	14,363.00
Welfare and Security	145,351.00	1,614,707.00	1,760,058.00	1,498,287.16	1,908,923.00	1,908,923.00	148,865.00
County Library	2,070.00	200.00	2,270.00	25,000.00	25,000.00	25,000.00	22,730.00
Special Road Improvement	176,402.00	311,000.00	487,402.00	282,845.22	489,402.00	487,402.00	----------
Bridges	95,173.00	500.00	95,673.00	9,409.52	142,000.00	115,100.00	19,427.00
Unappropriated Reserve	182,855.00	1,800.00	184,655.00	----------	184,655.00	184,655.00	----------
Capital Improvement and Outlay	137,454.00	1,000.00	138,454.00	81,863.07	243,254.00	243,254.00	104,800.00
Law Library	863.00	3,000.00	3,863.00	2,799.95	3,863.00	3,863.00	----------
General Reserve	373,500.00	----------	373,500.00	----------	373,500.00	373,500.00	----------
Total Inside	$1,444,101.00	$2,233,115.00	$3,677,216.00	$3,660,089.45	$5,537,824.00	$5,481,511.00	$1,804,295.00
FUNDS AFFECTING TERRITORY OUTSIDE INCORPORATED CITIES							
Road District No. 1	$ 21,936.00	$ 25,200.00	$ 47,136.00	$ 53,087.88	$ 79,604.00	$ 79,604.00	$ 32,468.00
Road District No. 2	32,180.00	25,100.00	57,280.00	35,348.08	83,080.00	83,080.00	25,800.00
Road District No. 3	23,225.00	25,400.00	48,625.00	35,761.87	80,530.00	80,530.00	31,905.00
Total Outside	$ 77,341.00	$ 75,700.00	$ 153,041.00	$ 124,197.83	$ 243,214.00	$ 243,214.00	$ 90,173.00
Grand Total of General County Revenue Budget	$1,521,442.00	$2,308,815.00	$3,830,257.00	$3,784,287.28	$5,781,038.00	$5,724,725.00	$1,894,468.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET FISCAL YEAR JULY 1, 1943 —TO— JUNE 30, 1944

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STATISTICAL REPORT 1942 - 1943

RECAPITULATION OF REVENUE ACCRUALS AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES TO BE COLLECTED ON CURRENT YEAR SECURED TAX ROLL FOR THE FISCAL YEAR ENDING JUNE 30, 1943, AND 1944

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES: Actual Prior Year Ended June 30, 1943	Estimated Current Year Ended June 30, 1944	General Fund	Salary Fund	Miscellaneous Funds
SUBVENTIONS AND GRANTS					
Gasoline Tax	$ 295,231.61	$ 280,000.00	$	$	$ 280,000.00
Motor Vehicle License Fees	81,655.83	80,000.00	.....	.....	80,000.00
Motor Vehicle in Lieu Tax	63,518.21	60,000.00	60,000.00	.....	.....
Aid to Needy Children (State)	51,200.85	53,235.00	.....	.....	53,235.00
Aid to Needy Children (Federal)	48,325.81	29,295.00	.....	.....	29,295.00
Aid to Needy Blind (State)	22,258.51	23,426.00	.....	.....	23,426.00
Aid to Needy Blind (Federal)	34,066.17	33,236.00	.....	.....	33,236.00
Aid to Needy Aged (State)	284,495.85	799,450.00	.....	.....	799,450.00
Aid to Needy Aged (Federal)	585,899.73	634,140.00	.....	.....	634,140.00
Tuberculosis Subsidy	28,518.74	30,000.00	.....	.....	30,000.00
Liquor Tax Apportionment	15,566.04	15,000.00	15,000.00	.....	.....
From Federal Government for County Welfare Adm..	.....	22,925.00	.....	.....	22,925.00
From State for Boarding Homes	11,512.39	12,000.00	.....	.....	12,000.00
From State for Labor Coordinator	.....	2,000.00	2,000.00	.....	.....
Total Subventions and Grants	$1,522,249.74	$2,074,707.00	$ 77,000.00	$	$1,997,707.00

REVENUE ACCRUALS
OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1943	Estimated Current Year Ended June 30, 1944	General Fund	Salary Fund	Miscellaneous Funds
LICENSES AND PERMITS					
Licenses (Tax Collector)	$ 155.00	$ 100.00	$ 100.00	$	$ .....
Marriages Licenses	2,308.00	2,000.00	2,000.00	.....	.....
Total Licenses and Permits	$ 2,463.00	$ 2,100.00	$ 2,100.00	$	$ .....
FINES AND PENALTIES					
Superior Courts	$ 670.00	$ 500.00	$ 500.00	$	$ .....
Justice and Municipal Courts	5,882.75	5,000.00	5,000.00	.....	.....
Traffic (Motor Vehicle) Fines	35,990.50	20,000.00	.....	.....	20,000.00
Tax Collector Penalties	2,789.24	2,500.00	2,500.00	.....	.....
Sheriff	8,673.85	10,500.00	10,500.00	.....	.....
Total Fines and Penalties	$ 54,006.34	$ 38,500.00	$ 18,500.00	$	$ 20,000.00
PRIVILEGES					
Franchises	$ 10,685.92	$ 10,500.00	$ 10,500.00	$	$ .....
Total Privileges	$ 10,685.92	$ 10,500.00	$ 10,500.00	$	$ .....
RENT OF PROPERTY					
Land and Buildings	$ 570.19	$ 500.00	$ 500.00	$	$ .....
Micke Grove	582.50	200.00	200.00	.....	.....
Total Rent of Property	$ 1,152.69	$ 700.00	$ 700.00	$	$ .....
INTEREST					
Current Deposits	$ 4,603.48	$ 3,860.00	$ 3,860.00	$	$ .....
Other Sources	1,755.00	3,438.00	3,438.00	.....	.....
Total Interest	$ 6,358.48	$ 7,298.00	$ 7,298.00	$	$ .....

(Continued—next Page)

RECAPITULATION OF REVENUE ACCRUALS AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES TO BE COLLECTED ON CURRENT YEAR SECURED TAX ROLL FOR THE FISCAL YEAR ENDING JUNE 30, 1943, AND 1944

(*Concluded from Preceeding Page*)

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES: Actual Prior Year Ended June 30, 1943	Estimated Current Year Ended June 30, 1944	General Fund	Salary Fund	Miscellaneous Funds
FEES AND COMMISSIONS					
Clerk	$ 14,203.30	$ 14,000.00	$	$ 14,000.00	$ .....
Law Library	2,888.00	3,000.00	.....	.....	3,000.00
Recorder	35,309.45	35,000.00	.....	35,000.00	.....
Sheriff	2,652.32	2,500.00	.....	2,500.00	.....
Justice and Municipal Courts	5,586.50	5,000.00	.....	5,000.00	.....
Treasurer	2,516.10	2,500.00	.....	2,500.00	.....
Tax Collector—Costs	398.00	300.00	.....	300.00	.....
Auditor	13.00	10.00	5.00	5.00	.....
Surveyor	5.00	20.00	.....	20.00	.....
Total Fees and Commissions	$ 63,571.67	$ 62,330.00	$ 5.00	$ 59,325.00	$ 3,000.00
SPECIAL SERVICES RENDERED					
Care of Inmates in County Institutions	$ 63,422.33	$ 30,000.00	$	$	$ 30,000.00
Care of Juvenile Court Wards	24,466.49	25,000.00	25,000.00	.....	.....
City of Stockton Identification Service	1,875.00	1,980.00	1,980.00	.....	.....
Total Special Services Rendered	$ 89,763.82	$ 56,980.00	$ 26,980.00	$	$ 30,000.00
SALE OF PROPERTY					
Personal Property—Miscellaneous	$ 1,522.85	$ 5,000.00	$	$	$ 5,000.00
Produce from County Farm or Other Sources	18,202.70	15,000.00	.....	.....	15,000.00
Total Sale of Property	$ 19,725.55	$ 20,000.00	$	$	$ 20,000.00
MISCELLANEOUS					
Compensation Insurance Refunds	$ 9,890.13	$ 8,000.00	$ 8,000.00	$	$ .....
Aid to Needy Children, Blind and Aged	3,889.10	1,000.00	.....	.....	1,000.00
Tax Redemptions	45,681.24	25,000.00	3,300.00	3,800.00	17,900.00
Total Miscellaneous	$ 59,460.47	$ 34,000.00	$ 11,300.00	$ 3,800.00	$ 18,900.00
INTER-GOVERNMENTAL SERVICE					
Contra Costa County	$ 855.73	$ 1,000.00	$	$	$ 1,000.00
Total Inter-governmental Service	$ 855.73	$ 1,000.00	$	$	$ 1,000.00

GENERAL GOVERNMENT

BOARD OF SUPERVISORS

General Administration of County Departments

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
5 Supervisors	$ 10,500.00	$ 10,500.00	$ 10,500.00
Total Salaries and Wages	$ 10,500.00	$ 10,500.00	$ 10,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 122.28	$ 150.00	$ 150.00
Telephone and Telegrams	301.91	400.00	400.00
Freight, Express and Cartage	.....	10.00	10.00
Repairs	18.50	50.00	50.00
Publishing Ordinances and Advertising	1,014.90	1,500.00	1,500.00
Convention Expense	102.69	500.00	500.00
Publishing Annual Report and Budget	910.68	950.00	950.00
Mileage	3,176.22	3,500.00	3,500.00
Supervisors Association Dues	425.00	425.00	425.00
Stationery and Supplies	106.88	150.00	150.00
Record Books, Forms and Covers	107.61	75.00	75.00
Special Counsel and Brief	234.07	500.00	500.00
Accrued Interest and War Bonds	33.47	.....	.....
Fire District Election	205.61	.....	.....
Total Maintenance and Operation	$ 6,759.82	$ 8,210.00	$ 8,210.00
Outlays, Fixed Property and Equipment			
Law Books	$.....	$ 100.00	$ 100.00
Desks and Chairs	261.88	.....	.....
Total Outlays	$ 261.88	$ 100.00	$ 100.00
Total Supervisors' Budget	$ 17,521.70	$ 18,810.00	$ 18,810.00

GENERAL GOVERNMENT

COUNTY CLERK

Clerk of Superior Court

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Clerk	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,378.93	2,580.00	2,580.00
4 Deputies	9,439.53	9,780.00	9,780.00
6 Deputies	10,640.02	11,810.00	11,810.00
Emergency Deputies @ $5.50 Per Diem	720.00	600.00	600.00
Total Salaries and Wages	$ 26,778.48	$ 28,370.00	$ 28,370.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 164.04	$ 400.00	$ 400.00
Telephone and Telegrams	165.38	200.00	200.00
Repairs to Equipment	95.56	100.00	100.00
Express, Freight and Cartage	15.61	50.00	50.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	171.49	600.00	600.00
Record Books, Forms and Covers	1,456.35	1,800.00	1,800.00
Printing and Binding	74.50	100.00	100.00
Revolving Fund	1,500.00	.....	.....
Total Maintenance and Operation	$ 3,642.93	$ 3,300.00	$ 3,300.00
Outlays, Fixed Property and Equipment			
Law Books	$.....	$ 100.00	$ 100.00
1 Typewriter Desk	118.45	.....	.....
Filing Cabinets	.....	100.00	100.00
1 Posture Chair	.....	30.00	30.00
Total Outlays	$ 118.45	$ 230.00	$ 230.00
Total County Clerk's Budget	$ 30,539.86	$ 31,900.00	$ 31,900.00

GENERAL GOVERNMENT

AUDITOR

Auditing, Accounting, Tax Computation and Redemption

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Auditor	$ 3,600.00	$ 3,600.00	$ 3,600.00
2 Deputies	5,100.00	5,400.00	5,400.00
1 Deputy	2,340.00	2,460.00	2,460.00
1 Deputy	2,310.00	2,460.00	2,460.00
1 Deputy	1,473.06	1,860.00	1,860.00
2 Deputies	3,610.00	4,060.00	4,060.00
Extra Clerks as Needed at $5.50 Per Diem	2,178.00	4,000.00	4,000.00
1 Deputy	620.00	1,860.00	1,860.00
Total Salaries and Wages	$ 21,231.06	$ 25,700.00	$ 25,700.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 439.00	$ 600.00	$ 600.00
Telephone and Telegrams	466.01	500.00	500.00
Repairs	319.41	300.00	300.00
Express, Freight and Cartage	2.00	10.00	10.00
Convention Expense	----------	50.00	50.00
Stationery and Supplies	304.99	200.00	200.00
Record Books, Forms and Covers	1,444.21	2,000.00	2,000.00
Printing and Binding	313.51	350.00	350.00
Rent of Adding Machines	----------	400.00	400.00
Total Maintenance and Operation	$ 3,289.13	$ 4,410.00	$ 4,410.00
Outlays, Fixed Property and Equipment			
Check Writer	$----------	$----------	$----------
Typewriter	----------	----------	----------
Law Books	----------	50.00	50.00
Filing Cabinets	100.94	----------	----------
1 Settee	----------	----------	----------
Calculator	----------	----------	----------
1 Coupon Perforator	----------	----------	----------
Total Outlays	$ 100.94	$ 50.00	$ 50.00
Total Auditor's Budget	$ 24,621.13	$ 30.160.00	$ 30.160.00

COUNTY EXPERT

Examination and Audit of County Departments

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
County Expert	$ 4,260.00	$ 4,380.00	$ 4,380.00
Total Salaries and Wages	$ 4,260.00	$ 4,380.00	$ 4,380.00
Maintenance and Operation			
Printing, Binding and Typing	$ 44.94	$ 55.00	$ 55.00
Convention Expense	----------	50.00	50.00
Transportation, Meals and Lodgings	66.36	300.00	300.00
Total Maintenance and Operation	$ 111.30	$ 405.00	$ 405.00
Total County Expert's Budget	$ 4,371.30	$ 4,785.00	$ 4,785.00

GENERAL GOVERNMENT

ASSESSOR

Assessing Property and Collecting Unsecured Personal Property Tax

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Assessor	$ 3,964.11	$ 4,500.00	$ 4,500.00
1 Chief Deputy	2,460.00	2,690.00	2,690.00
1 Draftsman and Engineer	1,574.60	2,280.00	2,280.00
I Assistant Draftsman and Engineer	1,324.84	2,040.00	2,040.00
1 Chief Office Deputy	2,130.00	2,380.00	2,380.00
1 Office Deputy	1,792.50	2,040.00	2,040.00
1 Cashier	1,995.00	2,160.00	2,160.00
1 Searcher of Titles and Secretary and Addressograph Operator	1,875.00	2,160.00	2,160.00
1 Utility Deputy	1,875.00	2,160.00	2,160.00
1 Building Appraisor	1,500.00	2,100.00	2,100.00
1 Assistant Building Appraisor	1,342.50	2,040.00	2,040.00
1 Land Appraisor	1,500.00	2,100.00	2,100.00
Field Deputies (Rural) @ $8.25 per Diem	8,215.25	9,240.00	9,240.00
Field Deputies (Urban) @ $6.25 per Diem	4,005.47	6,700.00	6,700.00
Emergency Office Deputies @ $5.50 per Diem	7,751.00	5,087.00	5,087.00
Total Salaries and Wages	$ 43,305.27	$ 49,677.00	$ 49,677.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 545.28	$ 600.00	$ 600.00
Telephone and Telegrams	401.13	425.00	425.00
Repairs to Equipment	421.22	400.00	400.00
Express, Freight and Cartage	18.80	20.00	20.00
Transportation, Meals and Lodging	1,447.65	1,800.00	1,800.00
Advertising	.....	50.00	50.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	296.07	400.00	400.00
Record Books, Forms and Covers	907.74	1,400.00	1,400.00
Printing and Binding	1,661.59	1,500.00	1,500.00
Drafting, Blue Print and Photo Supplies	246.48	400.00	400.00
Keeper's Fees	.....	100.00	100.00
Adding Machine Rental	.....	.....	.....
Boat Registration Expense	.....	.....	.....
60M Assessment Records	462.75	.....	.....
Total Maintenance and Operation	$ 6,408.71	$ 7,145.00	$ 7,145.00
Outlays, Fixed Property and Equipment			
Office Furniture	$.....	$.....	$.....
Law Books	.....	50.00	50.00
Filing Cabinets	.....	.....	.....
Typewriter	.....	.....	.....
Total Outlays	$.....	$ 50.00	$ 50.00
Total Assessor's Budget	$ 49,713.98	$ 56,872.00	$ 56,872.00

GENERAL GOVERNMENT

TREASURER AND TAX COLLECTOR

Custody and Handling of Money; Collecting Taxes and Licenses

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Treasurer and Tax Collector	$ 4,500.00	$ 4,500.00	$ 4,500.00
1 Chief Deputy	2,550.00	2,700.00	2,700.00
1 Deputy Cashier	2,229.03	2,340.00	2,340.00
1 Bookkeeper	2,087.90	2,160.00	2,160.00
2 Deputies	4,155.00	4,380.00	4,380.00
1 Deputy 6 Mo.	840.00	960.00	960.00
1 Deputy	1,830.97	1,980.00	1,980.00
1 Deputy	1,922.91	1,980.00	1,980.00
1 Guard	1,740.00	1,860.00	1,860.00
1 Guard 180 Days	930.00	990.00	990.00
Emergency Deputies	4,316.50	5,500.00	5,500.00
Total Salaries and Wages	$ 27,102.31	$ 29,350.00	$ 29,350.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,205.98	$ 1,300.00	$ 1,300.00
Telephone and Telegrams	300.41	400.00	400.00
Repairs to Equipment	486.65	400.00	400.00
Advertising	5,394.52	6,000.00	6,000.00
Express, Freight and Cartage	.35	5.00	5.00
Convention Expense	87.50	100.00	100.00
Transportation, Inheritance Tax	59.92	150.00	150.00
Transportation, Procuring Affidavits	11.76	50.00	50.00
Stationery and Supplies	261.04	600.00	600.00
Record Books, Forms and Covers	1,931.28	1,800.00	1,800.00
Printing and Binding	859.52	1,000.00	1,000.00
Total Maintenance and Operation	$ 10,598.93	$ 11,805.00	$ 11,805.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 25.00	$ 25.00
1 Typewriter			
Filing Cabinets			
Desk	87.55		
1 Bates Numbering Machine		25.00	25.00
Total Outlays	$ 87.55	$ 50.00	$ 50.00
Total Treasurer and Tax Collector's Budget	$ 37,788.79	$ 41,205.00	$ 41,205.00

GENERAL GOVERNMENT

DISTRICT ATTORNEY

Detection of Crime and Prosecution of Criminals

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 District Attorney	$ 4,999.92	$ 5,000.00	$ 5,000.00
1 Asst. District Attorney	3,315.00	3,555.00	3,555.00
1 Asst. District Attorney	2,722.50	2,905.00	2,905.00
2 Asst. District Attorneys	5,145.00	5,510.00	5,510.00
1 Shorthand Reporter	2,595.00	2,760.00	2,760.00
1 Secretary	1,560.00	1,680.00	1,680.00
2 Stenographers	2,821.89	3,120.00	3,120.00
1 Detective	2,130.00	2,280.00	2,280.00
1 Complaint Clerk	2,040.00	2,160.00	2,160.00
Total Salaries and Wages	$ 27,329.31	$ 28,970.00	$ 28,970.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 283.88	$ 300.00	$ 300.00
Telephone and Telegrams	973.64	1,500.00	1,500.00
Repairs to Equipment	58.02	90.00	90.00
Express, Freight and Cartage	5.00	15.00	15.00
Expert Testimony and Service	621.02	1,800.00	1,800.00
Special Investigations	.....	500.00	500.00
Witness Expense	.....	300.00	300.00
Reporting and Transcribing	455.14	700.00	700.00
Transportation, Meals and Lodging	1,458.09	3,000.00	3,000.00
Interpreting	30.00	100.00	100.00
Convention Expense	41.71	50.00	50.00
Special Fund	2,141.63	500.00	500.00
Stationery and Supplies	313.70	600.00	600.00
Record Books, Forms and Covers	204.50	400.00	400.00
Printing and Binding	76.83	150.00	150.00
Miscellaneous Service and Supplies	18.00	.....	.....
Total Maintenance and Operation	$ 6,681.16	$ 10,005.00	$ 10,005.00
Outlays, Fixed Property and Equipment			
Typewriters	$.....	$ 100.00	$ 100.00
Filing Cabinets	59.23	.....	.....
Law Books	279.04	500.00	500.00
Office Furniture	.....	100.00	100.00
Total Outlays	$ 338.27	$ 700.00	$ 700.00
Total District Attorney's Budget	$ 34,348.74	$ 39,675.00	$ 39,675.00

GENERAL GOVERNMENT

CORONER

Holding Inquests and Post-Mortems

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Coroner	$ 600.00	$ 600.00	$ 600.00
1 Deputy	2,090.00	2,280.00	2,280.00
Total Salaries and Wages	$ 2,690.00	$ 2,880.00	$ 2,880.00
Maintenance and Operation			
Holding Inquests and Post Mortems	$.....	$ 125.00	$ 125.00
Postage and Stamped Envelopes	.....	25.00	25.00
Telephone and Telegrams	99.13	100.00	100.00
Reporting and Transcribing	.....	.....	.....
Transportation	1,064.63	1,100.00	1,100.00
Convention Expense	48.24	50.00	50.00
Stationery and Supplies	29.66	50.00	50.00
Record Books, Forms and Covers	68.39	100.00	100.00
Rubber Gloves	67.98	100.00	100.00
Supplies	.....	.....	.....
Total Maintenance and Operation	$ 1,378.03	$ 1,650.00	$ 1,650.00
Outlays, Fixed Property and Equipment			
Dragging Equipment	$.....	$.....	$.....
Total Outlays	$.....	$.....	$.....
Total Coroner's Budget	$ 4.068.03	$ 4,530.00	$ 4,530.00

GENERAL GOVERNMENT

PLANNING COMMISSION

To provide for the Establishing of Master and Official Plans in Cities and Counties and for the Adoption of Ordinances Pursuant Thereto

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Secretary	$ 110.00	$ 120.00	$ 120.00
1 Planning Consultant	----------	2,000.00	2,000.00
Total Salaries and Wages	$ 110.00	$ 2,120.00	$ 2,120.00
Maintenance and Operation			
Stationery and Supplies	$----------	$ 30.00	$ 30.00
Mileage	78.72	150.00	150.00
Maps	105.63	170.00	170.00
Dues	25.00	30.00	30.00
Total Maintenance and Operation	$ 209.35	$ 380.00	$ 380.00
Total Planning Commission Budget	$ 319.35	$ 2,500.00	$ 2,500.00

PURCHASING AGENT

Service to County Departments and Custody of Supplies

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Purchasing Agent	$ 3,030.00	$ 3,150.00	$ 3,150.00
1 Clerk	1,665.00	1,800.00	1,800.00
1 Clerk	1,605.00	1,740.00	1,740.00
1 Clerk	1,605.00	1,740.00	1,740.00
Total Salaries and Wages	$ 7,905.00	$ 8,430.00	$ 8,430.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 320.48	$ 325.00	$ 325.00
Telephone and Telegrams	513.90	595.00	595.00
Repairs to Equipment	87.96	150.00	150.00
Express, Freight and Cartage	1.00	10.00	10.00
Transportation, Meals and Lodging	37.85	200.00	200.00
Convention	22.43	50.00	50.00
Stationery and Supplies	63.93	75.00	75.00
Record Books, Forms and Covers	531.45	475.00	475.00
Bags, Twine, etc	----------	10.00	10.00
Printing and Binding	53.60	190.00	190.00
Store Merchandise	----------	250.00	250.00
Periodicals	104.24	120.00	120.00
Total Maintenance and Operation	$ 1,736.84	$ 2,450.00	$ 2,450.00
Outlays, Fixed Property and Equipment			
Typewriters	$ 175.00	$----------	$----------
Total Outlays	$ 175.00	$----------	$----------
Total Purchasing Agent's Budget	$ 9,816.84	$ 10,880.00	$ 10,880.00

GENERAL GOVERNMENT

SURVEYOR

General Office and Field Engineering

Salaries and Wages	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
1 Surveyor	$ 3,761.81	$ 4,000.00	$ 4,000.00
1 Deputy Surveyor	2,650.81	2,700.00	2,700.00
1 Draftsman	2,305.00	2,340.00	2,340.00
Draftsmen	2,355.20	2,800.00	2,800.00
Surveyors	376.10	500.00	500.00
Jr. Draftsmen	116.15	400.00	400.00
Chainmen	608.80	900.00	900.00
Total Salaries and Wages	$ 12,173.87	$ 13,640.00	$ 13,640.00
Maintenance and Operation			
Engineering	$.....	$.....	$.....
Transportation, Meals and Lodging	.....	.....	.....
Convention Expense	24.40	50.00	50.00
Stationery and Supplies	211.59	500.00	500.00
Record Books, Forms and Covers	.....	.....	.....
Blue Print and Drafting Supplies	269.04	700.00	700.00
Aerial Photos	.....	.....	.....
Express, Freight and Cartage	.....	.....	.....
Total Maintenance and Operation	$ 505.03	$ 1,250.00	$ 1,250.00
Outlays, Fixed Property and Equipment			
Office Furniture	$.....	$.....	$.....
Filing Cabinets	.....	.....	.....
Total Outlays	$.....	$.....	$.....
Total Surveyor's Budget	$ 12,678.90	$ 14,890.00	$ 14,890.00

GENERAL GOVERNMENT

ELECTIONS

Conducting Primary, General and Special Elections

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Primary Election			
Salaries of Election Officers	$ 10,697.39	$ 14,000.00	$ 14,000.00
Advertising	855.40	850.00	850.00
Printing	3,584.76	3,500.00	3,500.00
Election Supplies	3,211.31	3,500.00	3,500.00
Rent of Polling Places	1,243.50	1,250.00	1,250.00
Express, Freight and Cartage	690.84	750.00	750.00
Printing Index	4,432.62	4,500.00	4,500.00
Delivering Election Supplies	119.00	188.00	188.00
Official Canvass	275.00	300.00	300.00
Postage	.....	750.00	750.00
Total Primary Election Budget	$ 25,109.82	$ 29,588.00	$ 29,588.00
General Election			
Salaries of Election Officers	$ 11,032.52	$.....	$.....
Advertising	733.00	.....	.....
Printing and Mailing Sample Ballots	2,818.17	.....	.....
Election Supplies	3,171.11	.....	.....
Rent of Polling Places	1,247.50	.....	.....
Express, Freight and Cartage	656.52	.....	.....
Great Register	3,600.00	.....	.....
Delivering Election Supplies	119.50	.....	.....
Posting Proclamations	77.00	.....	.....
Miscellaneous	.....	.....	.....
Official Canvass	200.00	.....	.....
Total General Election Budget	$ 23,665.32	$.....	$.....

GENERAL GOVERNMENT

REGISTRATION

Certifying Eligibility of Voters

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Chief Registrar	$ 1,500.00	$ 2,100.00	$ 2,100.00
Deputy Registrar @ $5.50 per Diem	1,105.00	1,500.00	1,500.00
Special Elections Clerks at $5.50 per Diem	.....	2,000.00	2,000.00
Election Clerks—Election Years	5,716.00	7,000.00	7,000.00
Total Salaries and Wages	$ 8,321.00	$ 12,600.00	$ 12,600.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 194.95	$ 300.00	$ 300.00
Telephone and Telegrams	87.50	100.00	100.00
Express, Freight and Cartage	.....	50.00	50.00
Repairs	53.83	200.00	200.00
Registration at 10c per name	329.48	600.00	600.00
Advertising	483.87	600.00	600.00
Supplies and Materials	60.63	300.00	300.00
Record Books, Forms and Covers	383.11	700.00	700.00
Printing and Binding	90.19	500.00	500.00
Miscellaneous Supplies	21.88	150.00	150.00
Total Maintenance and Operation	$ 1,705.44	$ 3,500.00	$ 3,500.00
Outlays, Fixed Property and Equipment			
Registration Books	$.....	$.....	$.....
Chairs and Tables	172.53	.....	.....
Maps	.....	100.00	100.00
Typewriters	.....	.....	.....
250 Flag Holders	.....	75.00	75.00
Total Outlays	$ 172.53	$ 175.00	$ 175.00
Total Registration Department Budget	$ 10,198.97	$ 16,275.00	$ 16,275.00

GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 1

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Superior Judge	$ 1,999.92	$ 2,916.00	$ 2,916.00
1 Jury Commissioner	1,200.00	1,200.00	1,200.00
Total Salaries and Wages	$ 3,199.92	$ 4,116.00	$ 4,116.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.85	$ 75.00	$ 75.00
Repairs	.....	10.00	10.00
Outside Judges	18.00	50.00	50.00
Expert Service	.....	50.00	50.00
Interpreting	12.00	100.00	100.00
Jury Fees and Mileage	.....	100.00	100.00
Medical Examinations	225.00	250.00	250.00
Witness Expense	15.26	200.00	200.00
Jurors' Meals and Lodging	.....	50.00	50.00
Reporting and Transcribing	1,689.10	2,000.00	2,000.00
Stationery and Supplies	2.06	10.00	10.00
Record Books, Forms and Covers	.....	10.00	10.00
Jury Commissioner Expense	135.63	150.00	150.00
Total Maintenance and Operation	$ 2,166.90	$ 3,055.00	$ 3,055.00
Outlays, Fixed Property and Equipment			
Law Books	$ 46.62	$ 100.00	$ 100.00
Office Furniture	.....	.....	.....
Total Outlays	$ 46.62	$ 100.00	$ 100.00
Total Superior Court Dept. 1 Budget	$ 5,413.44	$ 7,271.00	$ 7,271.00
Total Maintenance and Operation	$ 4,209.41	$ 4,725.00	$ 4,725.00
Total Administrative Division	$ 9,592.85	$ 11,065.00	$ 10,645.00

GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 2

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Superior Judge	$ 1,999.92	$ 2,916.00	$ 2,916.00
Total Salaries and Wages	$ 1,999.92	$ 2,916.00	$ 2,916.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.50	$ 75.00	$ 75.00
Repairs	5.50	10.00	10.00
Outside Judges	70.50	500.00	500.00
Expert Service	----------	50.00	50.00
Interpreting	23.50	100.00	100.00
Jury Fees and Mileage	1,173.66	3,000.00	3,000.00
Medical Examinations	----------	100.00	100.00
Witness Expense	164.27	500.00	500.00
Jurors Meals and Lodging	20.91	100.00	100.00
Reporting and Transcribing	765.65	3,000.00	3,000.00
Stationery and Supplies	2.06	10.00	10.00
Record Books, Forms and Covers	----------	10.00	10.00
Total Maintenance and Operation	$ 2,295.55	$ 7,455.00	$ 7,455.00
Outlays, Fixed Property and Equipment			
Law Books	$ 44.20	$ 100.00	$ 100.00
Total Outlays	$ 44.20	$ 100.00	$ 100.00
Total Superior Court Dept. No. 2 Budget	$ 4,339.67	$ 10,471.00	$ 10,471.00

GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 3

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Superior Judge	$ 1,999.92	$ 2,916.00	$ 2,916.00
Total Salaries and Wages	$ 1,999.92	$ 2,916.00	$ 2,916.00
Maintenance and Operation			
Telephone and Telegrams	$ 70.05	$ 75.00	$ 75.00
Repairs	.....	10.00	10.00
Outside Judges	.....	100.00	100.00
Expert Service	.....	50.00	50.00
Interpreting	.....	100.00	100.00
Jury Fees and Mileage	1,103.28	3,000.00	3,000.00
Medical Examination	340.00	300.00	300.00
Witness Expense	81.93	100.00	100.00
Jurors' Meals and Lodging	.....	100.00	100.00
Reporting and Transcribing	1,032.00	2,000.00	2,000.00
Stationery and Supplies	23.56	10.00	10.00
Record Books, Forms and Covers	.....	10.00	10.00
Total Maintenance and Operation	$ 2,650.82	$ 5,855.00	$ 5,855.00
Outlays, Fixed Property and Equipment			
Law Books	$ 59.65	$ 100.00	$ 100.00
Total Outlays	$ 59.65	$ 100.00	$ 100.00
Total Superior Court Dept. No. 3 Budget	$ 4,710.39	$ 8,871.00	$ 8,871.00

GENERAL GOVERNMENT

COURT REPORTERS

Reporting and Transcribing

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Operation			
Telephone and Telegrams	$ 194.20	$ 200.00	$ 200.00
Stationery and Supplies	.74	.....	.....
Dictaphone Service	20.22	.....	.....
Total Maintenance and Operation	$ 215.16	$ 200.00	$ 200.00
Total Court Reporter's Budget	$ 215.16	$ 200.00	$ 200.00

GENERAL GOVERNMENT

JUSTICE COURT, STOCKTON TOWNSHIP

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Justice of Peace	$ 3,300.00	$ 3,300.00	$ 3,300.00
1 Clerk	1,980.00	2,100.00	2,100.00
Total Salaries and Wages	$ 5,280.00	$ 5,400.00	$ 5,400.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 66.00	$ 100.00	$ 100.00
Telephone and Telegrams	127.30	125.00	125.00
Repairs	4.89	20.00	20.00
Reporting and Transcribing	1,527.77	2,200.00	2,200.00
Interpreting	15.00	150.00	150.00
Witness Fees	16.47	200.00	200.00
Stationery and Supplies	76.76	100.00	100.00
Record Books, Forms and Covers	445.27	400.00	400.00
Convention Expense	42.50	50.00	50.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 2,321.96	$ 3,345.00	$ 3,345.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$.....	$.....	$.....
Total Outlays	$.....	$.....	$.....
Total Stockton Township Budget	$ 7,601.96	$ 8,745.00	$ 8,745.00

JUSTICE COURT, O'NEAL TOWNSHIP

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Justice of Peace	$ 2,821.37	$ 3,000.00	$ 3,000.00
1 Clerk	1,443.75	1,800.00	1,800.00
Total Salaries and Wages	$ 4,265.12	$ 4,800.00	$ 4,800.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 100.00	$ 150.00	$ 150.00
Reporting and Transcribing	.....	50.00	50.00
Interpreting	.....	20.00	20.00
Witness Expense	.....	50.00	50.00
Stationery and Supplies	14.78	25.00	25.00
Record Books, Forms and Covers	340.24	400.00	400.00
Total Maintenance and Operation	$ 455.02	$ 695.00	$ 695.00
Total O'Neal Township Budget	$ 4,720.14	$ 5,495.00	$ 5,495.00

GENERAL GOVERNMENT

JUSTICE COURT, TULARE TOWNSHIP

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Justice of Peace	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 88.74	$ 100.00	$ 100.00
Telephone and Telegrams	42.30	40.00	40.00
Reporting	.....	25.00	25.00
Interpreting	.....	12.00	12.00
Stationery and Supplies	.60	25.00	25.00
Record Books, Forms and Covers	200.15	50.00	50.00
Jury's Meals	9.75	.....	.....
Repairs to Equipment	.....	.....	.....
Total Maintenance and Operation	$ 341.54	$ 252.00	$ 252.00
Total Tulare Township Budget	$ 1,961.54	$ 1,872.00	$ 1,872.00

JUSTICE COURT, ELKHORN TOWNSHIP

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Justice of Peace	$ 2,221.37	$ 2,400.00	$ 2,400.00
Total Salaries and Wages	$ 2,221.37	$ 2,400.00	$ 2,400.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 29.74	$ 30.00	$ 30.00
Reporting and Transcribing	235.70	100.00	100.00
Interpreting	4.96	30.00	30.00
Stationery and Supplies	.....	25.00	25.00
Record Books, Forms and Covers	31.56	150.00	150.00
Repairs to Equipment	13.35	.....	.....
Total Maintenance and Operation	$ 315.31	$ 335.00	$ 335.00
Total Elkhorn Township Budget	$ 2,536.68	$ 2,735.00	$ 2,735.00

GENERAL GOVERNMENT

JUSTICE COURT, ELLIOTT TOWNSHIP

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Reporting and Transcribing	$	$	$
Stationery and Supplies	1.96	30.00	30.00
Books, Forms and Covers, Postage			
Postage		10.00	10.00
Total Maintenance and Operation	$ 1.96	$ 40.00	$ 40.00
Total Elliott Township Budget	$ 541.96	$ 580.00	$ 580.00

JUSTICE COURT, UNION TOWNSHIP

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Justice of Peace	$ 397.10	$ 540.00	$ 540.00
Total Salaries and Wages	$ 397.10	$ 540.00	$ 540.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 5.00	$ 5.00	$ 5.00
Stationery and Supplies	4.34	10.00	10.00
Total Maintenance and Operation	$ 9.34	$ 15.00	$ 15.00
Total Union Township Budget	$ 406.44	$ 555.00	$ 555.00

JUSTICE COURT, LIBERTY TOWNSHIP

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 6.00	$ 6.00	$ 6.00
Stationery and Supplies	.54		
Record Books, Forms and Covers			
Total Maintenance and Operation	$ 6.54	$ 6.00	$ 6.00
Total Liberty Township Budget	$ 546.54	$ 546.00	$ 546.00

GENERAL GOVERNMENT

JUSTICE COURT, DOUGLASS TOWNSHIP

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1.53	$ 2.00	$ 2.00
Stationery and Supplies	.....	.....	.....
Record Books, Forms and Covers	.....	.....	.....
Total Maintenance and Operation	$ 1.53	$ 2.00	$ 2.00
Total Douglass Township Budget	$ 541.53	$ 542.00	$ 542.00

JUSTICE COURT, DENT TOWNSHIP

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 10.25	$ 10.00	$ 10.00
Stationery and Supplies	1.19	10.00	10.00
Record Books, Forms and Covers	19.10	.....	.....
Jury Meals	8.76	.....	.....
Total Maintenance and Operation	$ 39.30	$ 20.00	$ 20.00
Total Dent Township Budget	$ 759.30	$ 740.00	$ 740.00

JUSTICE COURT, RIPON TOWNSHIP

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Justice of Peace	$ 663.87	$ 720.00	$ 720.00
Total Salaries and Wages	$ 663.87	$ 720.00	$ 720.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 24.00	$ 25.00	$ 25.00
Telephone and Telegrams	.....	18.00	18.00
Stationery and Supplies	13.60	15.00	15.00
Light and Heat	.....	.....	.....
Hall Rent	.....	5.00	5.00
Record Books, Forms and Covers	46.08	.....	.....
Office Rent	.....	60.00	.....
Total Maintenance and Operation	$ 83.68	$ 123.00	$ 63.00
Total Ripon Township Budget	$ 747.55	$ 843.00	$ 783.00

GENERAL GOVERNMENT

JUSTICE COURT, CASTORIA TOWNSHIP

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Justice of Peace	$ 1,321.37	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,321.37	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 35.00	$ 40.00	$ 40.00
Jury Fees	.....	50.00	50.00
Stationery and Supplies	.62	25.00	25.00
Record Books, Forms and Covers	31.09	65.00	65.00
Interpreting	.....	.....	.....
Advertising	7.25	.....	.....
Reporting	12.50	.....	.....
Total Maintenance and Operation	$ 86.46	$ 180.00	$ 180.00
Total Castoria Township Budget	$ 1,407.83	$ 1,680.00	$ 1,680.00

JUSTICE COURT, CITY OF STOCKTON

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,500.00	2,050.00	2,050.00
Total Salaries and Wages	$ 3,900.00	$ 4.450.00	$ 4,450.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 159.50	$ 225.00	$ 225.00
Telephone and Telegrams	112.13	125.00	125.00
Repairs to Equipment	1.50	50.00	50.00
Reporting and Transcribing	.....	10.00	10.00
Interpreting	.....	15.00	15.00
Witness Expense	.....	25.00	25.00
Stationery and Supplies	51.85	100.00	100.00
Record Books, Forms and Covers	237.31	250.00	250.00
Total Maintenance and Operation	$ 562.29	$ 800.00	$ 800.00
Outlays, Fixed Property and Equipment			
Typewriter	$.....	$.....	$.....
Desks and Chairs	.....	.....	.....
Filing Cabinets	.....	68.00	68.00
Total Outlays	$.....	$ 68.00	$ 68.00
Total City of Stockton Budget	$ 4,462.29	$ 5,318.00	$ 5,318.00

GENERAL GOVERNMENT

GRAND JURY

Examination of Records of Officers; Employment of Experts and Assistants: Investigation and Report on Needs of County Officers, and Inquire into all Public Offenses

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Operation			
Fees and Mileage	$ 1,203.37	$ 3,000.00	$ 3,000.00
Reporting	36.72	500.00	500.00
Auditing	.....	.....	.....
Total Grand Jury	$ 1,240.09	$ 3,500.00	$ 3,500.00

GENERAL GOVERNMENT

GENERAL GOVERNMENT BUILDINGS

Housing County Departments

COURT HOUSE AND GROUNDS

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Superintendent of Buildings	$ 1,785.00	$ 1,920.00	$ 1,920.00
5 Janitors	8,312.00	9,000.00	9,000.00
1 Gardener	1,665.00	1,800.00	1,800.00
1 Elevator Operator	1,620.00	1,740.00	1,740.00
1 Matron—Rest Room	1,140.00	1,260.00	1,260.00
Relief and Janitor	1,290.00	1,800.00	1,800.00
Outside Janitor	1,125.00	1,260.00	1,260.00
1 Night Watchman	1,665.00	1,800.00	1,800.00
Assistant Gardener	1,170.00	1,320.00	1,320.00
1 Janitor—Welfare	1,065.00	1,200.00	1,200.00
Relief Watchman and Casual Labor	.....	700.00	700.00
Total Salaries and Wages	$ 20,837.00	$ 23,800.00	$ 23,800.00
Maintenance and Operation			
Repairs to Equipment	$ 49.65	$ 50.00	$ 50.00
Light, Heat and Power	7,557.65	7,500.00	7,500.00
Water	603.77	700.00	700.00
Express, Freight and Cartage	10.00	10.00	10.00
Repairs to Court House	1,322.71	3,500.00	3,500.00
Repairs to Miscellaneous Buildings and Grounds	1,934.91	2,500.00	2,500.00
Repairs to Jail	814.81	1,500.00	1,500.00
Repairs to Detention Home	408.93	1,000.00	1,000.00
Water Filter Service	313.00	360.00	360.00
Towel Service	334.32	360.00	360.00
Scavenger Service	157.50	200.00	200.00
Clock Rental	100.75	120.00	120.00
Awning Service	196.78	300.00	300.00
Elevator Service	299.00	276.00	276.00
Rent Outside Offices	10,410.00	8,640.00	8,640.00
Christmas Decorations	120.00	150.00	150.00
Rest Room Expense	66.13	75.00	75.00
Soap, Towels and Disenfectants	1,899.55	2,500.00	2,500.00
Grass Seed, Shrubs and Flowers	15.60	75.00	75.00
Engine Room Supplies	.....	25.00	25.00
Expendible Tools	.....	25.00	25.00
Service and Supplies	25.27	200.00	200.00
Total Maintenance and Operation	$ 26,640.33	$ 30,066.00	$ 30,066.00
Outlays, Fixed Property and Equipment			
Agricultual and Highway Building Walks	$.....	$ 300.00	$ 300.00
Stucco Finish—Agricultural Building	873.75	.....	.....
Sink for Drafting Room Agric. Bldg	94.34	.....	.....
Total Outlays	$968.09	$ 300.00	$ 300.00
Total General Government Buildings Budget	$ 48,445.42	$ 54,166.00	$ 54,166.00

PROTECTION TO PERSON AND PROPERTY

SHERIFF

Execution of Court Orders and Apprehension of Criminals

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Sheriff	$ 3,996.00	$ 3,996.00	$ 3,996.00
1 Under-Sheriff	2,550.00	2,700.00	2,700.00
1 Chief Deputy	2,335.00	2,580.00	2,580.00
8 Deputies	16,708.70	18,240.00	18,240.00
3 Deputies	5,450.00	6,060.00	6,060.00
1 Stenographer	1,557.26	1,800.00	1,800.00
1 Bookkeeper	1,890.00	2,040.00	2,040.00
1 Radio Technician	1,260.00	1,380.00	1,380.00
2 Deputies	.....	3,800.00	1,900.00
Total Salaries and Wages	$ 35,746.96	$ 42,596.00	$ 40,696.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 14.00	$ 200.00	$ 200.00
Telephone and Telegrams	1,208.49	1,500.00	1,500.00
Repairs to Equipment	45.16	180.00	180.00
Express, Freight and Cartage	.54	15.00	15.00
Auto Repairs and Expense	384.90	500.00	500.00
Guards and Nurse	1,500.00	1,800.00	1,800.00
Transportation, Meals and Lodging	6,260.88	9,000.00	9,000.00
Motor Boat Service	180.42	275.00	275.00
Convention Expense	33.07	50.00	50.00
Witness Expense	.....	.....	.....
Special Fund	482.97	11.00	11.00
Stationery and Supplies	112.97	200.00	200.00
Record Books, Forms and Covers	439.31	250.00	250.00
Ammunition and Chemicals	19.26	150.00	150.00
Miscellaneous Expense	31.48	75.00	75.00
Radio Service and Supplies	225.96	300.00	300.00
Expert Service	.....	.....	.....
Total Maintenance and Operation	$ 10,939.41	$ 14,506.00	$ 14,506.00
Outlays, Fixed Property and Equipment			
Law Books	$ 18.03	$ 35.00	$ 35.00
Automobile	.....	.....	.....
7 Two-way Transmitters	.....	.....	.....
Flash Lights and Batteries	11.55	50.00	50.00
Radio	26.73	.....	.....
Total Outlays	$ 56.31	$ 85.00	$ 85.00
Total Sheriff's Budget	$ 46,742.68	$ 57,187.00	$ 55,287.00

PROTECTION TO PERSON AND PROPERTY

IDENTIFICATION BUREAU

Criminal Identification: Investigations and Finger Printing

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
Superintendent of Identification	$ 2,447.50	$ 2,580.00	$ 2,580.00
1 Asst. Superintendent of Identification	2,200.00	2,220.00	2,220.00
2 Fingerprint Technicians	2,822.09	3,480.00	3,480.00
1 Fingerprint Technician	1,850.65	1,980.00	1,980.00
Total Salaries and Wages	$ 9,320.24	$ 10,260.00	$ 10,260.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 175.00	$ 175.00	$ 175.00
Telephone	341.40	400.00	400.00
Repairs to Equipment	117.71	150.00	150.00
Express, Freight and Cartage	1.48	35.00	35.00
Stationery and Supplies	254.98	354.00	354.00
Record Books, Forms and Covers	120.54	300.00	300.00
Photographic and Identification Supplies	1,303.70	2,000.00	2,000.00
Convention Expense	.....	50.00	50.00
Total Maintenance and Operation	$ 2,314.81	$ 3,464.00	$ 3,464.00
Outlays, Fixed Property and Equipment			
Filing Cabinets	$ 304.94	$.....	$.....
Reference Books	28.59	50.00	50.00
1 Evidence Kit Complete	.....	75.00	75.00
1 Contact Printer	45.06	.....	.....
Total Outlays	$ 378.59	$ 125.00	$ 125.00
Total Identification Bureau Budget	$ 12,013.64	$ 13,849.00	$ 13,849.00

PROTECTION TO PERSON AND PROPERTY

CONSTABLES

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
2 Constables—Stockton Twp.	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables—O'Neil Twp.	2,400.00	2,400.00	2,400.00
1 Constable—Elkhorn Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Tulare Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Castoria Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Ripon Twp.	600.00	600.00	600.00
1 Constable—Dent. Twp.	600.00	600.00	600.00
1 Constable—Elliott Twp.	540.00	540.00	540.00
1 Constable—Douglass Twp.	540.00	540.00	540.00
1 Constable—Liberty Twp.	540.00	540.00	540.00
1 Constable—Union Twp.	397.10	540.00	540.00
Total Salaries and Wages	$ 11,617.10	$ 11,760.00	$ 11,760.00
Maintenance and Operation			
Mileage	$ 5,006.61	$ 7,000.00	$ 7,000.00
Convention Expense	30.75	50.00	50.00
2 Two-Way Radios	.....	.....	.....
Total Maintenance and Operation	$ 5,037.36	$ 7,050.00	$ 7,050.00
Total Constable's Budget	$ 16,654.46	$ 18,810.00	$ 18,810.00

PROTECTION TO PERSON AND PROPERTY

COUNTY JAIL

Confinement and Custody of Prisoners

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Chief Jailer	$ 2,250.00	$ 2,480.00	$ 2,480.00
8 Assistant Jailors	13,093.17	16,670.00	16,670.00
1 Matron	1,325.00	1,500.00	1,500.00
1 Relief Matron	302.42	350.00	350.00
1 Jail Physician	1,800.00	1,800.00	1,800.00
Total Salaries and Wages	$ 18,770.59	$ 22,800.00	$ 22,800.00
Maintenance and Operation			
Telephone and Telegrams	$ 253.55	$ 300.00	$ 300.00
Board of Prisoners	19,490.52	22,000.00	22,000.00
Light, Heat and Water	2,975.47	3,000.00	3,000.00
Repairs to Equipment	67.98	100.00	100.00
Freight, Express and Cartage	.....	25.00	25.00
Drugs and Medicines	812.34	1,500.00	1,500.00
Janitor Supplies	2,954.55	2,750.00	2,750.00
Bedding	1,137.26	2,000.00	2,000.00
Branch Jail Expense	384.23	1,000.00	1,000.00
Miscellaneous	154.08	175.00	175.00
Laundry	150.00	150.00	150.00
Stationery and Supplies	14.66	50.00	50.00
Record Books, Forms and Covers	115.15	200.00	200.00
Total Maintenance and Operation	$ 28,509.79	$ 33,250.00	$ 33,250.00
Outlays, Fixed Property and Equipment			
Bunks	$.....	$.....	$.....
Filing Cabinet	146.26	.....	.....
Desk and Chairs	.....	.....	.....
Total Outlays	$ 146.26	$.....	$.....
Total County Jail Budget	$ 47,426.64	$ 56.050.00	$ 56,050.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1943
—TO—
JUNE 30, 1944

•

STATISTICAL
REPORT
1942 - 1943

PROTECTION TO PERSON AND PROPERTY

SAN JOAQUIN COUNTY DEFENSE COUNCIL

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Secretary	$ 2,400.00	$.....	$.....
1 Chief Air Raid Warden	1,200.00	1,800.00	1,800.00
1 Clerk—Stenographer	791.45	1,500.00	1,500.00
Extra Clerks	1,752.05	.....	.....
1 Clerk Evacuation	345.60	461.00	461.00
1 Serologist	1,775.00	2,580.00	3,000.00
1 Assistant Serologist	1,019.03	1,620.00	1,620.00
Total Salaries and Wages	$ 9,283.13	$ 7,961.00	$ 8,381.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 162.83	$ 50.00	$ 50.00
Telephone and Telegrams	721.38	100.00	100.00
Stationery and Supplies	661.53	100.00	100.00
Record Books, Forms and Covers	210.86	50.00	50.00
Maps, Blue Prints, Etc.	.....	25.00	25.00
Express, Freight and Cartage	30.21	10.00	10.00
Repairs to Equipment	52.62	20.00	20.00
Transportation, Meals and Lodging	1,078.61	900.00	900.00
War Housing Center	.....	600.00	600.00
Knap Sacks and Other Supplies	100.74	50.00	50.00
Lights, Fuel and Power	162.02	500.00	500.00
Siren Warning Service	430.97	520.00	520.00
Control Center Telephone	539.35	760.00	760.00
Total Maintenance and Operation	$ 4,151.12	$ 3,685.00	$ 3,685.00
Outlays, Fixed Property and Equipment			
Air Raid Sirens	$.....	$.....	$.....
Filing Cabinets	69.95	.....	.....
Typewriters	72.55	.....	.....
Total Outlays	$ 142.50	$.....	$.....
Total Defense Council's Budget	$ 13,576.75	$ 11,646.00	$ 12,066.00

PROTECTION TO PERSON AND PROPERTY

RECORDER

Recording Documents for Public Record

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Recorder	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,320.00	2,580.00	2,580.00
1 Deputy	1,980.00	2,100.00	2,100.00
3 Clerks	5,760.00	6,180.00	6,180.00
1 Clerk	1,671.61	1,800.00	1,800.00
4 Clerks	6,128.42	7,040.00	7,040.00
Extra Clerks as Needed	1,570.50	1,600.00	1,600.00
Total Salaries and Wages	$ 23,030.53	$ 24,900.00	$ 24.900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 551.12	$ 500.00	$ 500.00
Telephone and Telegrams	92.00	100.00	100.00
Repairs to Euipment	31.37	100.00	100.00
Printing, Binding and Repairing Books	170.83	700.00	700.00
Convention Expense	25.10	50.00	50.00
Stationery and Supplies	274.55	250.00	250.00
Record Books, Forms and Covers	2,448.33	3,845.00	3,845.00
Total Maintenance and Operation	$ 3,593.30	$ 5,545.00	$ 5,545.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$	$	$
Total Outlays	$	$	$
Total Recorder's Budget	$ 26,623.83	$ 30,445.00	$ 30,445.00

PROTECTION TO PERSON AND PROPERTY

SEALER OF WEIGHTS AND MEASURES

Prevention of Use of False Weights and Measures

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Sealer	$ 2,550.00	$ 2,700.00	$ 2,700.00
1 Deputy	2,115.00	2,280.00	2,280.00
1 Deputy	1,950.00	2,110.00	2,110.00
Total Salaries and Wages	$ 6,615.00	$ 7,090.00	$ 7,090.00
Maintenance and Operation			
Stamped Envelopes	$ 8.00	$ 10.00	$ 10.00
Telephone and Telegrams	94.83	100.00	100.00
Repairs to Euipment	63.44	250.00	250.00
Express, Freight and Cartage	.....	10.00	10.00
Transportation, Meals and Lodging	853.91	900.00	900.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	6.72	50.00	50.00
Record Books, Forms and Covers	.....	75.00	75.00
Hardware, Seals and Dies	72.39	100.00	100.00
Gasoline and Oil	257.60	250.00	250.00
Total Maintenance and Operation	$ 1,356.89	$ 1,795.00	$ 1,795.00
Outlays, Fixed Property and Equipment			
Typewriters	$.....	$.....	$.....
Total Outlays	$.....	$.....	$.....
Total Sealer of Weights and Measures Budget	$ 7,971.89	$ 8,885.00	$ 8,885.00

HUMANE SOCIETY

Prevention of Cruelty to Children or Animals, or Both

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Support			
Donation	$ 960.00	$ 960.00	$ 960.00
Total Humane Society Budget	$ 960.00	$ 960.00	$ 960.00

PROTECTION TO PERSON AND PROPERTY

PUBLIC ADMINISTRATOR

Administrating Estates of Deceased Persons

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Operation			
Publishing Report	$ 266.63	$ 270.00	$ 270.00
Record Books, Forms and Covers	.....	50.00	50.00
Deposit Box	.....	13.00	13.00
Convention Expense	25.73	50.00	50.00
Postage	5.00	5.00	5.00
Stationery and Supplies	15.19	50.00	50.00
Total Public Administrator's Budget	$ 312.55	$ 438.00	$ 438.00

SAN JOAQUIN COUNTY LABOR COORDINATOR

Salaries and Wages			
1 Labor Coordinator	$.....	$ 4,800.00	$ 4,800.00
1 Assistant Coordinator	.....	1,500.00	1,500.00
1 Clerk	.....	1,680.00	1,680.00
Total Salaries and Wages	$.....	$ 7,980.00	$ 7,980.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 11.00	$ 75.00	$ 75.00
Telephone and Telegrams	.....	200.00	200.00
Express, Freight and Cartage	.....	20.00	20.00
Transportation, Meals and Lodging	.....	1,250.00	750.00
Stationery and Supplies	23.23	250.00	250.00
Record Books, Forms and Covers	.....	15.00	15.00
Printing and Binding	.....	25.00	25.00
Maps and Signs	.....	20.00	20.00
Rental Office Equipment	.....	100.00	100.00
Total Maintenance and Operation	$ 34.23	$ 1,955.00	$ 1,455.00
Outlays, Fixed Property and Equipment			
2 4-Drawer Files	$.....	$ 130.00	$ 130.00
Total Outlays	$.....	$ 130.00	$ 130.00
Total Labor Coordinator's Budget	$ 34.23	$ 10,065.00	$ 9,565.00

LIVESTOCK INSPECTOR

Treatment and Prevention of Communicable Diseases among Animals

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Livestock Inspector	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,500.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 13.76	$ 25.00	$ 25.00
Telephone and Telegrams	18.00	.....	.....
Transportation, Meals and Lodging	138.67	25.00	25.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	13.93	.....	.....
Laboratory Supplies	.....	50.00	50.00
Total Maintenance and Operation	$ 184.36	$ 150.00	$ 150.00
Total Livestock Inspector's Budget	$ 1,684.36	$ 1,650.00	$ 1,650.00

PREDATORY ANIMAL CONTROL

Eradication of Predatory Animals

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Support			
Donation	$ 1,860.00	$ 2,400.00	$ 2,310.00
Total Predatory Animal Control Budget	$ 1,860.00	$ 2,400.00	$ 2,310.00

PRESERVATION OF WILD GAME

Conserving and Protecting Wild Game

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Support			
Contribution	$ 498.50	$ 500.00	$ 500.00
Total Preservation of Wild Game Budget	$ 498.50	$ 500.00	$ 500.00

PROTECTION TO PERSON AND PROPERTY

FLOOD CONTROL SURVEY

Conservation of Flood Waters

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Operation			
Contribution	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Flood Control Survey Budget	$ 1,500.00	$ 1,500.00	$ 1,500.00

SAN JOAQUIN COUNTY SAFETY COUNCIL

Protection of the General Public

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Safety Engineer	$ 1,285.00	$ 1,200.00	$ 1,200.00
Total Safety Council Budget	$ 1,285.00	$ 1,200.00	$ 1,200.00

PROTECTION TO PERSON AND PROPERTY

AGRICULTURAL COMMISSIONER

Shall be in Charge of the County Department of Agriculture for Inspection, Quarantine and Pest Control

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Commissioner	$ 3,510.00	$ 3,780.00	$ 3,780.00
1 Chief Deputy Commissioner	2,550.00	2,700.00	2,700.00
3 Deputy Commissioners	7,186.65	7,740.00	7,740.00
2 Deputy Commissioners	4,500.00	4,800.00	4,800.00
3 Inspectors	6,030.00	6,480.00	6,480.00
12 Inspectors	20,461.47	24,310.00	24,310.00
1 Warehouseman	1,950.00	2,100.00	2,100.00
1 Mechanic	791.61	1,920.00	1,920.00
Truck Drivers	1,424.11	2,200.00	2,200.00
30 Inspectors	.....	30.00	30.00
1 Clerk—Seed Analyst	1,385.00	1,500.00	1,500.00
1 Bookkeeper—Clerk	635.00	1,680.00	1,680.00
Total Salaries and Wages	$ 50,423.84	$ 59,240.00	$ 59,240.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 260.00	$ 250.00	$ 250.00
Telephone and Telegrams	687.04	800.00	800.00
Repairs to Euipment	1,084.88	1,600.00	1,600.00
Express, Freight and Cartage	5.47	10.00	10.00
Transportation, Meals and Lodging	16,613.52	18,000.00	18,000.00
Convention Expense	21.35	25.00	25.00
Rent Warehouse and Outside Offices	240.00	240.00	240.00
Enforcement Work	190.36	475.00	475.00
Pest Control Material	2,121.33	3,500.00	3,500.00
Stationery and Supplies	284.71	300.00	300.00
Record Books, Forms and Covers	162.15	125.00	125.00
Laboratory Supplies	60.30	75.00	75.00
Expendible Tools	183.25	250.00	250.00
Gasoline and Oil	627.03	850.00	850.00
Field Supplies	68.68	75.00	75.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 22,610.07	$ 26,575.00	$ 26,575.00
Outlays, Fixed Property and Equipment			
Reference Books	$ 16.85	$ 50.00	$ 50.00
Laboratory Equipment	.....	.....	.....
2 Killefer 5" Discs	459.90	.....	.....
Typewriters	.....	.....	.....
Welding Machine	184.72	.....	.....
Total Outlays	$ 661.47	$ 50.00	$ 50.00
Total Agricultural Commissioner's Budget	$ 73,695.38	$ 85,865.00	$ 85,865.00

PROTECTION TO PERSON AND PROPERTY

FARM ADVISOR

Furnishing Agricultural Information to the Public

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Stenographer	$ 1,550.00	$ 1,680.00	$ 1,680.00
1 Stenographer	1,250.00	1,560.00	1,560.00
1 Stenographer	1,013.59	1,440.00	1,440.00
1 Stenographer	912.15	1,440.00	1,440.00
1 Stenographer	461.18	1,320.00	1,320.00
Field Labor	53.53	35.00	35.00
Total Salaries and Wages	$ 5,240.45	$ 7,475.00	$ 7,475.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 205.60	$ 215.00	$ 215.00
Telephone and Telegrams	457.50	575.00	575.00
Repairs to Equipment	313.91	690.00	690.00
Express, Freight and Cartage	8.11	25.00	25.00
Transportation, Meals and Lodging	285.30	390.00	390.00
Auto Service	1,180.27	1,220.00	1,220.00
Stationery and Supplies	750.91	1,200.00	1,200.00
Record Books, Forms and Covers	.....	50.00	50.00
Demonstration Material	326.48	380.00	380.00
Maps and Signs	.....	25.00	25.00
Frost Control	249.97	250.00	250.00
Printing and Binding	17.66	50.00	50.00
Subscriptions to Periodicals	.....	40.00	40.00
Total Maintenance and Operation	$ 3,795.71	$ 5,110.00	$ 5,110.00
Outlays, Fixed Property and Equipment			
Typewriters	$.....	$.....	$.....
Files	125.00	180.00	180.00
1 Automobile	1,146.10	1,250.00	1,250.00
Field Equipment	40.60	75.00	75.00
Desks and Chairs	.....	.....	.....
1 Sound Projector	351.00	.....	.....
Reference Books	26.50	35.00	35.00
Total Outlays	$ 1,689.20	$ 1,540.00	$ 1,540.00
Total Farm Advisor's Budget	$ 10.725.36	$ 14,125.00	$ 14,125.00

PROTECTION TO PERSON AND PROPERTY

FIRE WARDENS

Protection Against Fire and Aiding in Forestry Work

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Fire Warden	$ 1,875.00	$ 2,100.00	$ 2,100.00
1 Fire Warden	693.55	688.00	688.00
1 Relief Fire Warden	----------	300.00	300.00
Total Salaries and Wages	$ 2,568.55	$ 3,088.00	$ 3,088.00
Maintenance and Operation			
Transportation, Meals and Lodgings	$ 357.42	$ 200.00	$ 200.00
Stationery and Supplies	22.55	80.00	80.00
Nozzles and Recharging Extinguishers	----------	75.00	75.00
Pump	25.75	----------	----------
Gas and Oil	73.74	250.00	250.00
Repairs to Equipment	160.48	600.00	600.00
Tires	----------	90.00	90.00
Telephone and Telegrams	----------	10.00	10.00
Convention Expense	----------	25.00	25.00
Miscellaneous	27.24	----------	----------
Total Maintenance and Operation	$ 667.18	$ 1,330.00	$ 1,330.00
Outlays, Fixed Property and Equipment			
1 Fire Truck Complete	$ 3,177.28	$----------	$----------
Total Outlays	$ 3,177.28	$----------	$----------
Total Fire Warden's Budget	$ 6,413.01	$ 4,418.00	$ 4,418.00

INSURANCE

Property and Fidelity Insurance

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Support			
Insurance on County Property	$ 11,547.63	$ 8,500.00	$ 8,500.00
Premium on Fidelity Bonds	2,402.84	3,000.00	3,000.00
Liability and Property Damage	4,011.29	4,000.00	4,000.00
Burglar and Robbery	1,001.93	1,000.00	1,000.00
Total Insurance Budget	$ 18,963.69	$ 16,500.00	$ 16,500.00

WORKMEN'S COMPENSATION

Compensation to Injured Workmen

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Premium on Accident Insurance	$ 16,271.32	$ 18,000.00	$ 18,000.00
Total Compensation Insurance Budget	$ 16,271.32	$ 18,000.00	$ 18,000.00

CONSERVATION OF HEALTH

COUNTY CHEMIST

Protecting Public Health

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 County Chemist	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Stationery and Supplies	$.....	$.....	$.....
Supplies	.19	150.00	150.00
Total Maintenance and Operation	$ .19	$ 150.00	$ 150.00
Outlays, Fixed Property and Equipment			
Laboratory Equipment	$ 27.09	$.....	$.....
Total Outlays	$ 27.09	$.....	$.....
Total County Chemist's Budget	$ 1,647.28	$ 1,770.00	$ 1,770.00

EMERGENCY HOSPITAL NURSES

Rendering First Aid and Assistance

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Emergency Nurse	$ 1,810.00	$ 1,920.00	$ 2,100.00
Vacation Relief	70.00	80.00	80.00
Emergency Nurse	.....	60.00	60.00
Total Emergency Hospital Nurses' Budget	$ 1,880.00	$ 2,060.00	$ 2,240.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

ADMINISTRATIVE DIVISION

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Business Administrator	$ 1,200.00	$ 1,200.00	$ 1,200.00
1 Bookkeeper and Admittance Clerk	1,986.77	2,220.00	2,220.00
1 Financial Secretary	480.00	900.00	480.00
1 Recording Secretary	300.00	300.00	300.00
1 Storekeeper	1,176.67	1,480.00	1,480.00
Treasurer	240.00	240.00	240.00
Total Salaries and Wages	$ 5,383.44	$ 6,340.00	$ 5,920.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 176.97	$ 175.00	$ 175.00
Telephone and Telegrams	788.16	900.00	900.00
Transportation, Meals and Lodging	2.59	100.00	100.00
Expert Advice	.....	50.00	50.00
Insurance	2,339.77	3,000.00	3,000.00
Taxes	32.89	50.00	50.00
Rentals and Refunds	69.50	100.00	100.00
Stationery and Supplies	142.64	150.00	150.00
Record Books, Forms and Covers	156.89	200.00	200.00
Revolving Fund	500.00	.....	.....

MEDICAL AND SURGICAL DIVISION

Salaries and Wages			
1 Medical Director	$ 6,000.00	$ 6,000.00	$ 6,000.00
1 Resident Physician	1,479.84	1,500.00	1,500.00
1 Surgical Specialist	1,375.00	1,500.00	1,500.00
1 Dentist	650.00	900.00	900.00
1 Admittance Clerk	112.42	.....	.....
1 Stenographer	1,140.00	1,320.00	1,320.00
Total Salaries and Wages	$ 10,757.26	$ 11,220.00	$ 11,220.00
Maintenance and Operation			
Drugs	$ 1,816.21	$ 2,350.00	$ 2,350.00
Alcohol	31.44	50.00	50.00
Cotton, Gauze and Muslin	50.00	50.00	50.00
Dental and Optical Supplies	5.97	75.00	75.00
Uniforms—Surgery	18.50	45.00	45.00
Total Maintenance and Operation	$ 1,922.12	$ 2,570.00	$ 2,570.00
Total Medical and Surgical Division	$ 12,679.38	$ 13,790.00	$ 13,790.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

X-RAY AND LABORATORY DIVISION	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Technician	$ 1,060.64	$ 1,980.00	$ 1,980.00
Total Salaries and Wages	$ 1,060.64	$ 1,980.00	$ 1,980.00
Maintenance and Operation			
X-Ray Films and Supplies	$ 535.40	$ 700.00	$ 700.00
Laboratory Supplies	346.50	350.00	350.00
Total Maintenance and Operation	$ 881.90	$ 1,050.00	$ 1,050.00
Total X-Ray and Laboratory Division	$ 1,942.54	$ 3,030.00	$ 3,030.00
NURSING DIVISION			
Salaries and Wages			
1 Superintendent of Nurses	$ 2,130.00	$ 2,380.00	$ 2,380.00
4 Graduate Nurses	5,067.50	6,240.00	6,240.00
4 Graduate Nurses	2,525.00	5,760.00	5,760.00
1 Practical Nurse—Dental	975.00	1,140.00	1,140.00
4 Practical Nurses—General Duty	3,350.00	4,080.00	4,080.00
1 Practical Nurse—Relief	975.00	1,020.00	1,020.00
2 Senior Practical Nurses	.....	2,280.00	2,280.00
1 Recreational Director	1,200.00	1,380.00	1,380.00
Emergency and Vacation	280.54	700.00	700.00
1 Practical Nurse—Prev	795.00	.....	.....
Total Salaries and Wages	$ 17,298.04	$ 24,980.00	$ 24,980.00
Total Nursing Division	$ 17,298.04	$ 24,980.00	$ 24,980.00
DIETARY DIVISION			
Salaries and Wages			
1 Chef	$ 2,085.00	$ 2,400.00	$ 2,400.00
1 First Cook	1,255.48	1,600.00	1,600.00
1 Second Cook	1,115.00	1,480.00	1,480.00
1 Relief Cook	1,020.00	1,300.00	1,300.00
1 Dish Washer	749.94	960.00	960.00
1 Pot Washer	680.12	960.00	960.00
1 Tray Man	758.33	960.00	960.00
1 Kitchen Porter	718.51	960.00	960.00
1 Waiter	341.57	900.00	900.00
1 Relief Man	751.12	960.00	960.00
1 Maid—Preventorium	930.00	1,080.00	1,080.00
Vacation Relief	279.56	750.00	750.00
Total Salaries and Wages	$ 10,684.63	$ 14,310.00	$ 14,310.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 10,171.49	$ 12,500.00	$ 12,000.00
Fruit and Vegetables	3,425.85	4,000.00	4,000.00
Groceries	6,121.69	6,000.00	6,000.00
Bread	1,016.44	1,450.00	1,450.00
Butter and Eggs	4,153.09	5,000.00	5,000.00
Milk and Cream	6,636.91	7,500.00	7,500.00
Potatoes	756.00	900.00	900.00
Kitchen Supplies	429.73	300.00	300.00
Dining Room Supplies	684.84	600.00	600.00
Total Maintenance and Operation	$ 33,396.04	$ 38,250.00	$ 37,750.00
Total Dietary Division	$ 44,080.67	$ 52,560.00	$ 52,060.00

COUNTY OF
SAN JOAQUIN
STATE OF
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APPROVED
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CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

HOUSEKEEPING DIVISION

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Seamstress	$ 1,095.00	$ 1,360.00	$ 1,360.00
1 Maid	639.63	950.00	950.00
1 Head Porter	.....	1,060.00	1,060.00
5 Ward Porters	4,495.35	4,800.00	4,800.00
Total Salaries and Wages	$ 6,229.98	$ 8,170.00	$ 8,170.00
Maintenance and Operation			
General Ward Supplies	$ 1,609.54	$ 2,500.00	$ 2,500.00
Cleaning and Janitor Supplies	556.06	600.00	600.00
Laundry	3,628.78	4,000.00	4,000.00
Bedding and Linen	800.50	1,100.00	1,100.00
Clothing for Inmates	22.83	100.00	100.00
Film Service	390.20	450.00	450.00
Total Maintenance and Operation	$ 7,007.91	$ 8,750.00	$ 8,750.00
Total Housekeeping Division	$ 13,237.89	$ 16,920.00	$ 16,920.00

GENERAL HOUSE AND PROPERTY EXPENSE

Salaries and Wages			
1 Assistant Superintendent	$ 1,965.00	$ 2,360.00	$ 2,360.00
1 Maintenance Mechanic	316.50	.....	.....
1 Carpenter	1,320.00	1,830.00	1,830.00
1 Carpenter—Part Time	.....	360.00	360.00
1 Painter	367.98	1,320.00	1,320.00
1 Painter—Part Time	.....	360.00	360.00
1 Head Gardener	1,260.00	1,440.00	1,440.00
1 Truck Driver	1,200.00	1,480.00	1,480.00
1 Night Watchman	975.00	1,140.00	1,140.00
1 Relief Man	60.33	780.00	780.00
2 Laborers	959.21	2,160.00	2,160.00
4 Laborers	3,213.75	5,000.00	5,000.00
Total Salaries and Wages	$ 11,637.77	$ 18,230.00	$ 18,230.00
Maintenance and Operation			
Lights, Fuel and Power	$ 11,107.47	$ 12,000.00	$ 12,000.00
Engine Room and Shop Supplies	384.49	700.00	700.00
Ice Plant Supplies	34.26	100.00	100.00
Maintenance to Building	484.60	2,500.00	2,500.00
Maintenance to Grounds	659.51	900.00	900.00
Oils and Greases	41.30	75.00	75.00
Gasoline	397.22	500.00	500.00
Express, Freight and Cartage	2,001.14	2,700.00	2,700.00
Maintenance to Euipment	673.36	1,200.00	1,200.00
Auto and Garage Supplies	165.97	350.00	350.00
Total Maintenance and Operation	$ 15,949.32	$ 21,025.00	$ 21,025.00
Total General House and Property Expense	$27,587.09	$ 39,255.00	$ 39,255.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Outlays, Fixed Property and Equipment			
Surgical Equipment	$ 642.00	$.....	$.....
1 Sterilamp Assembly Complete	.....	.....	.....
1 Filing Cabinet	.....	200.00	200.00
1 Auto	1,096.95	.....	.....
Total Outlays	$ 1,738.95	$ 200.00	$ 200.00
STRUCTURAL AND NON STRUCTURAL IMPROVEMENTS			
Lawn Sprinkler System	$.....	$.....	$.....
Roadway and Auto Park	.....	.....	.....
Building	.....	.....	.....
Total Structural and Non-Structural	$.....	$.....	$.....
Unappropriated Reserve	$.....	$.....	$ 1,500.00
Total Bret Harte Sanatorium Budget	$128,157.41	$161,800.00	$162,380.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

ADMINISTRATIVE DIVISION Salaries and Wages	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
1 General Superintendent	$ 3,030.00	$ 3,180.00	$ 3,180.00
1 Yard Superintendent	2,430.00	2,580.00	2,580.00
1 Office Manager	2,362.74	2,580.00	2,580.00
1 Stenographer	1,679.70	1,860.00	1,860.00
2 Secretaries	3,165.73	3,360.00	3,360.00
1 Assistant Engineer	----------	3,600.00	3,600.00
Total Salaries and Wages	$ 12,668.17	$ 17,160.00	$ 17,160.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 64.00	$ 100.00	$ 100.00
Telephone and Telegrams	708.19	750.00	750.00
Transportation	6.40	25.00	25.00
Stationery and Supplies	431.49	750.00	750.00
Total Maintenance and Operation	$ 1,210.08	$ 1,625.00	$ 1,625.00
Total Administrative Division	$ 13,878.25	$ 18,785.00	$ 18,785.00
MAINTENANCE DIVISION			
Salaries and Wages			
1 Shop Foreman	$ 2,550.00	$ 2,700.00	$ 2,700.00
1 Construction Foreman	2,430.00	2,580.00	2,580.00
1 Job Foreman	2,250.00	2,400.00	2,400.00
7 Ferry Tenders	7,601.49	8,820.00	8,820.00
1 Street Sweeper	750.00	900.00	900.00
1 Street Sweeper	510.00	660.00	660.00
Day Laborers	108,883.48	117,000.00	117,000.00
4 Bridge Tenders	5,290.78	6,000.00	6,000.00
11 Ferry Tenders	15,503.44	17,160.00	17,160.00
2 Ferry Tenders	2,202.90	2,544.00	2,544.00
3 Relief Ferry Tenders	826.67	----------	----------
1 Relief Bridge Tender	----------	1,560.00	1,560.00
Total Salaries and Wages	$148,798.76	$162,324.00	$162,324.00
Maintenance and Operation			
Rock, Sand and Gravel	$ 17,040.78	$ 35,000.00	$ 35,000.00
Lumber	4,336.99	7,000.00	7,000.00
Bitumens	22,691.23	25,000.00	25,000.00
Culvert Pipe	400.84	3,000.00	3,000.00
Gasoline, Oils and Grease	13,633.31	19,000.00	19,000.00
Tires and Tubes	4,423.13	5,000.00	5,000.00
Cement	129.41	1,000.00	1,000.00
Power and Lights	1,380.90	1,500.00	1,500.00
Road Signs	365.87	500.00	500.00
Paint	5,436.75	10,000.00	10,000.00
Express, Freight and Cartage	8,418.94	10,000.00	10,000.00
Repairs to Equipment	10,172,89	20,000.00	20,000.00
Hardware and Steel	1,723.38	2,000.00	2,000.00
Batteries	397.75	500.00	500.00
Cable	1,845.68	3,000.00	3,000.00
Shipyard Repairs and Towing	3,893,07	7,500.00	7,500.00
Expendible Tools	1,119.38	1,500.00	1,500.00
Rent of Equipment	2,373.00	3,000.00	3,000.00
Warehouse Supplies	1,763.67	2,000.00	2,000.00
Total Maintenance and Operation	$101,546.97	$156,500.00	$156,500.00
Total Maintenance Division	$250,345.73	$318,824.00	$318,824.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Outlays, Fixed Property and Equipment			
Shop Equipment	$ 180.25	$ 500.00	$ 500.00
1 Automobile	.....	1,000.00	1,000.00
Boiler for Oil Plant	2,302.05	.....	.....
1 Pump	36.46	.....	.....
1 Hoist	600.00	.....	.....
1 Impact Wrench	.....	293.00	293.00
1 Air Spade	164.54	.....	.....
Total Outlays, Fixed Property and Equipment	$ 3,283.30	$ 1,793.00	$ 1,793.00
NEW CONSTRUCTION			
Rights of Way	$ 2,486.20	$ 12,000.00	$ 10,000.00
County Hospital Roads	1,379.61	2,000.00	2,000.00
Thornton Road	7,004.74	70,000.00	70,000.00
Jacob Road	.....	5,000.00	5,000.00
Byron Road	.....	7,000.00	7,000.00
Shelton Road Bridge	.....	3,000.00	3,000.00
Galt-New Hope Bridge	.....	2,000.00	2,000.00
Road on Empire	.....	4,000.00	4,000.00
West Flora Street	4,467.39	.....	.....
Rindge Tract Road	.....	15,000.00	15,000.00
Dismantling Jacob Road Bridge	.....	10,000.00	10,000.00
Total New Construction	$ 15,337.94	$130,000.00	$128,000.00
Unappropriated Reserve	$.....	$ 20,000.00	$ 20,000.00
Total Highway Maintenance Budget	$282,845.22	$489,402.00	$487,402.00

HIGHWAYS AND BRIDGES

BRIDGES, FERRIES AND SUBWAYS

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Outlays, Fixed Property and Equipment			
Jacobs Road Bridge Cottage	$ 3,435.00	$	$
State Canal—Moseley Road			
Sharps Lane	528.96		
Medford Island Ferry		20,000.00	4,000.00
Calpac Road Bridge		100,000.00	100,000.00
Calpac Cottage		4,000.00	4,000.00
Shelton Road Bridges	1,925.17	4,000.00	
Mildred Island Ferry	1,520.39	4,000.00	4,000.00
Little John and Lone Tree	2,000.00		
Unappropriated Reserve		10,000.00	3,100.00
Total Outlays	$ 9,409.52	$ 142,000.00	$ 115,100.00
Total Bridges, Ferries and Subways Budget	$ 9,409.52	$ 142,000.00	$ 115,100.00

HIGHWAYS AND BRIDGES

ROAD DISTRICT NO. 1

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
Day Labor	$ 25,619.49	$ 27,000.00	$ 27,000.00
Total Salaries and Wages	$ 25,619.49	$ 27,000.00	$ 27,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Repairs to Equipment	1,391.86	2,000.00	2,000.00
Expendible Tools	54.15	200.00	200.00
Road Oil	9,370.95	11,000.00	11,000.00
Gravel and Rock	7,540.24	9,500.00	9,500.00
Pre-mix	1,416.19	2,000.00	2,000.00
Hardware and Lumber	32.41	700.00	700.00
Gasoline and Oil	2,347.57	3,000.00	3,000.00
Supplies	28.20	200.00	200.00
Road Signs	.....	330.00	330.00
Tires	1,187.19	2,000.00	2,000.00
Freight and Demurrage	3,537.73	6,000.00	6,000.00
Small Bridges and Culverts	199.89	1,500.00	1,500.00
Hire of Equipment	.....	.....	.....
Crane Hire	.....	600.00	600.00
Rent of Oiler	.....	500.00	500.00
R. D. I. Bond and Interest	.....	429.00	429.00
Maintenance of Parks	179.97	250.00	250.00
Lights, Heat and Water	38.04	45.00	45.00
Rent of Dumping Ground	75.00	75.00	75.00
Total Maintenance and Operation	$ 27,468.39	$ 40,404.00	$ 40,404.00
Outlays, Fixed Property and Equipment			
Tractor—with 6-Foot Mower Attachment	$.....	$ 2,200.00	$ 2,200.00
Motor Grader	.....	.....	.....
Truck—Ford Pickup	.....	.....	.....
Chain Block	.....	.....	.....
Trucks	.....	.....	.....
Unbudgeted Reserve	.....	10,000.00	10,000.00
Total Outlays	$.....	$ 12,200.00	$ 12,200.00
Total Road District No. 1 Budget	$ 53,087.88	$ 79,604.00	$ 79,604.00

COUNTY OF
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HIGHWAYS AND BRIDGES

ROAD DISTRICT NO. 2

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
Day Labor	$ 16,459.82	$ 25,000.00	$ 25,000.00
Total Salaries and Wages	$ 16,459.82	$ 25,000.00	$ 25,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 167.95	$ 300.00	$ 300.00
Repairs to Equipment	1,777.28	5,000.00	5,000.00
Expendible Tools	36.74	500.00	500.00
Road Oil	8,185.07	15,000.00	15,000.00
Gravel and Rock	1,006.70	7,500.00	7,500.00
Hardware and Lumber	311.00	2,000.00	2,000.00
Gasoline and Oil	1,715.53	3,500.00	3,500.00
Supplies	73.54	.....	.....
Road Signs	.....	.....	.....
Lights—Highway	207.57	200.00	200.00
Power and Lights	46.37	100.00	100.00
Freight and Demurrage	1,313.17	3,000.00	3,000.00
Small Bridges and Culverts	299.23	3,000.00	3,000.00
Hire of Equipment	18.15	500.00	500.00
Rent of Warehouse	520.00	480.00	480.00
Tires	1,212.34	2,000.00	2,000.00
Total Maintenance and Operation	$ 16,890.64	$ 43,080.00	$ 43,080.00
Outlays, Fixed Property and Equipment			
1 Scraper	$	$	$ .....
Rights of Way	500.00	1,500.00	1,500.00
Truck—2-yard Dump	.....	.....	.....
Maintainer	.....	6,000.00	6,000.00
1 Drill Press	.....	150.00	150.00
Chain Block	.....	.....	.....
1 Portable Pump	.....	.....	.....
1 Tractor	.....	4,500.00	4,500.00
1 Automobile	1,497.62	.....	.....
1 Dump Scraper	.....	.....	.....
1 Gasoline Pump	.....	.....	.....
1 Acetel. Welder	.....	100.00	100.00
1 Electric Welder	.....	600.00	600.00
Unappropriated Reserve	.....	2,150.00	2,150.00
Total Outlays	$ 1,997.62	$ 15,000.00	$ 15,000.00
Total Road District No. 2 Budget	$ 35,348.08	$ 83,080.00	$ 83,080.00

HIGHWAYS AND BRIDGES

ROAD DISTRICT NO. 3

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

APPROVED BUDGET FISCAL YEAR JULY 1, 1943 —TO— JUNE 30, 1944

•

STATISTICAL REPORT 1942 - 1943

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
Day Labor	$ 18,668.03	$ 24,000.00	$ 24,000.00
Total Salaries and Wages	$ 18,668.03	$ 24,000.00	$ 24,000.00
Maintenance and Operation			
Repairs to Equipment	$ 1,893.86	$ 5,000.00	$ 5,000.00
Expendible Tools	33.92	200.00	200.00
Road Oil	7,974.51	13,000.00	13,000.00
Gravel and Rock	2,521.67	3,500.00	3,500.00
Hardware and Lumber	122.64	600.00	600.00
Gasoline and Oil	2,724.57	5,500.00	5,500.00
Supplies	34.66	250.00	250.00
Freight and Demurrage	841.54	4,500.00	4,500.00
Small Bridges and Culverts	92.33	1,000.00	1,000.00
Tires and Tubes	334.14	3,000.00	3,000.00
Rent of Implements Shed	520.00	480.00	480.00
Total Maintenance and Operation	$ 17,093.84	$ 37,030.00	$ 37,030.00
Outlays, Fixed Property and Equipment			
Rights of Way	$	$ 2,000.00	$ 2,000.00
Tractors and Graders			
Motor Grader			
Concrete Mixer			
2 Trucks		8,000.00	8,000.00
Unappropriated Reserve		9,500.00	9,500.00
Total Outlays	$	$ 19,500.00	$ 19,500.00
Total Road District No. 3 Budget	$ 35,761.87	$ 80,530.00	$ 80,530.00

RECREATION

MICKE GROVE

Recreation for the Public

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Care Taker	$ 1,385.00	$ 1,780.00	$ 1,780.00
Day Laborers	2,351.00	3,000.00	3,000.00
Total Salaries and Wages	$3,736.00	$ 4,780.00	$ 4,780.00
Maintenance and Operation			
Telephone and Telegrams	$ 23.25	$ 20.00	$ 20.00
Repairs to Equipment	270.92	200.00	200.00
Power and Lights	402.36	600.00	600.00
Maintenance to Buildings	183.29	1,000.00	1,000.00
Maintenance to Grounds	409.70	500.00	500.00
Hardware and Lumber	21.43	100.00	100.00
Expendible Tools	19.38	100.00	100.00
Gasoline and Oils	63.15	200.00	200.00
Supplies	.....	.....	.....
Total Maintenance and Operation	$ 1,393.48	$ 2,720.00	$ 2,720.00
Total Micke Grove Park Budget	$ 5,129.48	$ 7,500.00	$ 7,500.00

EX-SERVICE MEN

Support of Ex-Service Men's Organizations

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Support			
American Legion—Karl Ross Post No. 16	$ 750.00	$ 787.00	$ 787.00
American Legion—Lodi Post No. 22	500.00	522.00	522.00
American Legion—Tracy Post No. 172	385.00	419.00	419.00
American Legion—Escalon Post No. 263	330.00	367.00	367.00
American Legion—Manteca Post No. 249	360.00	367.00	367.00
American Legion—Ripon Post No. 190	234.00	319.00	319.00
Veterans of Foreign Wars—Stockton	700.00	787.00	787.00
Veterans of Foreign Wars—Tracy	300.00	300.00	300.00
Veterans of Foreign Wars—Lodi	108.00	216.00	216.00
Total Ex-Service Men's Budget	$ 3,667.00	$ 4,084.00	$ 4,084.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

ADMINISTRATIVE DIVISION Salaries and Wages	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
1 Business Administrator	$ 2,950.00	$ 3,000.00	$ 3,000.00
1 Night Supervisor	1,780.63	1,900.00	1,900.00
1 Assistant Business Superintendent	.....	2,400.00	1,200.00
1 Accountant	1,840.00	2,280.00	2,280.00
1 Bookkeeper—Senior	1,470.00	1,680.00	1,680.00
1 Bookkeeper—Junior	1,076.35	1,370.00	1,370.00
1 Bookkeeper—Junior	1,044.59	1,310.00	1,310.00
1 Bookkeeper—Junior	.....	1,310.00	1,310.00
1 Clerk—Bookkeeper	977.24	1,310.00	1,310.00
1 Night Clerk	911.85	1,130.00	1,130.00
1 Stenographer	1,155.00	1,430.00	1,430.00
1 Storekeeper	1,640.83	1,980.00	1,980.00
1 Assistant Storekeeper	557.50	1,080.00	1,080.00
5 Telephone Operators	4,921.16	5,710.00	5,710.00
1 Head Orderly	1,391.27	1,620.00	1,620.00
1 Assistant Head Orderly	.....	1,140.00	1,140.00
3 Orderlies	1,755.29	1,660.00	1,660.00
1 Orderly	640.00	830.00	830.00
Vacation Relief	148.29	500.00	500.00
Total Salaries and Wages	$ 24,260.00	$ 33,640.00	$ 32,440.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 461.00	$ 500.00	$ 500.00
Telephone and Telegrams	3,593.64	4,075.00	4,075.00
Express, Freight and Cartage	1,015.12	1,100.00	1,100.00
Transportation, Meals and Lodging	223.49	300.00	300.00
Stationery and Supplies	2,152.62	2,500.00	2,500.00
Record Books, Forms and Covers	1,398.64	1,750.00	1,750.00
Refund	.....	.....	.....
Total Maintenance and Operation	$ 8,844.51	$ 10,225.00	$ 10,225.00
Total Administrative Division	$ 33,104.51	$ 43,865.00	$ 42,665.00
DIETARY DIVISION			
Salaries and Wages—Special			
1 Dietition	$ 1,731.77	$ 2,200.00	$ 2,200.00
1 Assistant Dietition	.....	1,980.00	1,980.00
1 Dietary Steward	.....	1,030.00	1,030.00
6 Aids—Dishwashers	3,514.78	6,060.00	6,060.00
5 Orderlies—Dishwashers	3,533.31	4,275.00	4,275.00
Total Salaries and Wages—Special	$ 8,779.86	$ 15,545.00	$ 15,545.00
Salaries and Wages—General			
1 Chef	$ 2,235.00	$ 2,500.00	$ 2,500.00
1 Baker	1,560.00	1,900.00	1,900.00
1 Supper Cook	1,440.00	1,720.00	1,720.00
1 Breakfast Cook	1,055.64	1,670.00	1,670.00
1 Night Cook	1,094.83	1,300.00	1,300.00
1 Steam Cook	1,128.80	1,420.00	1,420.00
1 Relief Cook	936.60	1,300.00	1,300.00
1 Butcher	1,220.00	1,480.00	1,480.00
1 Assistant Butcher	.....	360.00	360.00
18 Kitchen Helpers	4,699.40	15,500.00	15,500.00
2 Pot Washers	760.00	.....	.....
3 Dishwasher	341.35	.....	.....
3 Kitchen Porters	647.58	.....	.....
Vacation Relief	179.91	500.00	500.00
Total Salaries and Wages—General	$ 17,299.11	$ 29,650.00	$ 29,650.00
Total Salaries & Wages—Special & General	$ 26,078.97	$ 45,195.00	$ 45,195.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

DIETARY DIVISION (Continued)	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Operation			
Meat, Fish and Poultry	$ 15,127.77	$ 18,000.00	$ 18,000.00
Fruit and Vegetables	7,165.96	9,500.00	9,500.00
Groceries	29,532.00	37,000.00	35,000.00
Butter and Eggs	3,417.50	4,200.00	4,200.00
Potatoes	3,992.64	4,000.00	4,000.00
Dining Room Supplies	297.99	1,000.00	1,000.00
Kitchen Supplies	678.61	1,100.00	1,100.00
Total Maintenance and Operation	$ 60,212.47	$ 74,800.00	$ 72,800.00
Total Dietary Division	$ 86,291.44	$119,995.00	$117,995.00

NURSING DIVISION			
Salaries and Wages			
1 Superintendent of Nurses	$ 2,678.07	$ 2,990.00	$ 2,990.00
1 Instructor—Theory	1,920.00	2,030.00	2,300.00
1 Instructor—Practice	1.392.40	1,860.00	1,860.00
1 Instructor—Surgery	366.40	2,030.00	2,030.00
1 Instructor—Medical	1,630.81	1,910.00	1,910.00
1 Night Supervisor	1,595.31	1,730.00	1,730.00
1 Night Supervisor—Assistant	1,506.66	1,730.00	1,730.00
1 Pyrotherapist	1,289.61	1,560.00	1,560.00
3 Charge Nurses	4,446.04	5,040.00	5,040.00
1 Clinic Nurse	.....	1,800.00	1,800.00
2 Charge Nurses	3,451.24	.....	.....
9 Charge Nurses	8,354.14	14,175.00	14,175.00
1 Charge Nurse	1,455.00	.....	.....
60 Graduate Nurses	63,983.59	112,035.00	87,300.00
50 Under-Graduate Nurses	4,384.33	5,000.00	7,500.00
30 Probationary Nurses	690.00	1,000.00	2,000.00
1 Charge Nurse—U. G.	1,455.00	.....	.....
3 Attendants—Senior	5,253.46	3,420.00	3,420.00
55 Attendants	31,330.89	55,550.00	55,550.00
1 Barber	1,206.29	1,490.00	1,490.00
4 Male Attendants	2,187.78	3,180.00	3,180.00
1 Practical Male Nurse	.....	1,380.00	1,380.00
1 Attendant—O.-R.	.....	1,080.00	1,080.00
Total Nursing Division	$140,577.02	$220,990.00	$200,025.00

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

MAINTENANCE AND OPERATION DIVISION Salaries and Wages	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
1 Chief Engineer	$ 2,235.00	$ 2,500.00	$ 2,500.00
4 Firemen	6,439.79	6,920.00	6,920.00
2 Maintenance Mechanics	2,561.45	3,440.00	3,440.00
1 Carpenter	1,337.18	1,720.00	1,720.00
1 Carpenter	1,245.95	1,600.00	1,600.00
1 Carpenter	1,039.51	1,460.00	1,460.00
1 Painter	1,397.99	1,728.00	1,728.00
2 Painters	1,623.15	2,720.00	2,720.00
1 Truck Driver	1,320.49	1,580.00	1,620.00
2 Bus Drivers	2,484.00	3,400.00	3,480.00
5 Ambulance Drivers	6,466.28	7,900.00	8,100.00
1 Gardener	1,170.00	1,420.00	1,420.00
2 Gardener's Helpers	1,867.89	2,380.00	2,380.00
1 Night Watchman	930.00	1,430.00	1,430.00
Vacation Relief	87.00	500.00	500.00
1 Night Watchman	930.00	1,080.00	1,080.00
Total Salaries and Wages	$ 33,135.68	$ 41,778.00	$ 42,098.00
Maintenance and Supplies			
Engine Room and Shop Supplies	$ 3,645.88	$ 5,000.00	$ 5,000.00
Ice Plant Supplies	.....	100.00	100.00
Maintenance to Buildings	12,540.55	15,000.00	14,000.00
Maintenance to Equipment	6,857.55	8,000.00	8,000.00
Maintenance to Grounds	97.96	600.00	600.00
Oils and Greases	174.49	200.00	200.00
Gasoline	1,815.57	1,800.00	1,800.00
Auto and Garage Supplies	120.33	500.00	500.00
Light and Fuel	21,819.67	25,000.00	25,000.00
Outside Services	1,543.50	2,200.00	2,200.00
Total Maintenance and Supplies	$ 48,615.50	$ 58,400.00	$ 57,400.00
Total Maintenance and Operation Division	$ 81,751.18	$100,178.00	$ 99,498.00
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 House Mother	$ 1,005.47	$ 1,190.00	$ 1,190.00
1 House Mother Assistant	.....	900.00	900.00
1 Seamstress	990.00	1,190.00	1,190.00
3 Assistant Seamstresses	1,856.93	3,030.00	3,030.00
4 Maids	2,398.33	4,040.00	4,040.00
1 Deliveryman	1,050.00	1,410.00	1,410.00
1 Deliveryman's Helper	887.97	1,130.00	1,130.00
12 Senior Orderlies	.....	11,760.00	11,760.00
36 Orderlies	22,320.43	28,220.00	28,220.00
2 Orderlies—Night Duty	.....	2,160.00	2,160.00
Vacation Relief	4.45	360.00	360.00
Total Salaries and Wages	$ 30,513.58	$ 55,390.00	$ 55,390.00
Maintenance and Operation			
General Ward Supplies	$ 9,657.84	$ 11,750.00	$ 11,750.00
Cleaning and Janitor Supplies	1,386.88	1,550.00	1,550.00
Clothing for Inmates	2,696.61	3,000.00	3,000.00
Bedding and Linen	8,043.34	8,000.00	8,000.00
Film Service	658.35	700.00	700.00
Tobacco	261.32	1,000.00	1,000.00
Total Maintenance and Operation	$ 22,704.34	$ 26,000.00	$ 26,000.00
Total Housekeeping Division	$ 53,217.92	$ 81,390.00	$ 81,390.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

LAUNDRY DIVISION

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Laundry Foreman	$ 2,052.50	2,380.00	$ 2,380.00
1 Marker	840.00	1,070.00	1,070.00
6 Laundresses	4,267.43	6,060.00	6,060.00
1 Washerman	1,191.00	1,560.00	1,560.00
1 Washerman	696.77	1,180.00	1,180.00
9 Helpers	5,556.85	7,740.00	7,740.00
3 Folders	720.64	2,580.00	2,580.00
Vacation Relief	133.34	400.00	400.00
Total Salaries and Wages	$ 15,458.53	$ 22,970.00	$ 22,970.00
Maintenance and Operation			
Laundry Supplies	$ 3,560.35	$ 3,900.00	$ 3,900.00
Total Maintenance and Operation	$ 3,560.35	$ 3,900.00	$ 3,900.00
Total Laundry Division	$ 19,018.88	$ 26,870.00	$ 26,870.00

MEDICAL AND SURGICAL DIVISION

Salaries and Wages			
1 Medical Director	$ 12,260.00	$ 15,960.00	$ 15,960.00
1 Resident Physician	3,335.00	4,200.00	4,200.00
6 House Doctors	8,349.86	14,400.00	14,400.00
3 Clinic Doctors	.....	6,300.00	6,300.00
1 Dentist	900.00	900.00	900.00
1 Assistant Dentist	400.00	850.00	850.00
1 Tuberculosis Doctor	375.00	1,700.00	1,700.00
15 Attending Staff	10,801.44	14,400.00	18,300.00
1 Neuro Surgeon	750.00	900.00	900.00
4 Internes	.....	2,700.00	2,700.00
1 Physiotherapist Chief	1,640.00	1,875.00	1,875.00
1 Physiotherapist	1,272.89	1,695.00	1,695.00
1 Charge Nurse O. R.	1,804.63	2,640.00	2,640.00
1 Assistant Charge Nurse O. R.	1,674.68	1,830.00	1,830.00
1 Graduate Nurse O. R.	.....	1,680.00	1,680.00
4 Anesthetists	5,281.22	6,720.00	6,720.00
1 Record Clerk	922.50	1,180.00	1,180.00
1 Secretary to Medical Director	1,545.00	2,080.00	2,080.00
1 Sterilizer Operator	695.00	1,130.00	1,130.00
3 Orderlies	2,193.04	1,780.00	1,780.00
1 Crematory Attendant	1,035.00	1,250.00	1,380.00
2 Orderlies—Physio and R.F.	1,240.42	1,660.00	1,660.00
4 Graduate Nurses O. P. D.	.....	7,200.00	7,200.00
Total Salaries and Wages	$ 56,475.68	$ 95,030.00	$ 99,060.00
Maintenance and Operation			
Outside Medical Service	$ 1,181.41	$ 1,600.00	$ 1,600.00
Ambulance Service	20.60	75.00	75.00
Uniforms	624.86	1,000.00	1,000.00
Aid to Crippled Children	109.50	200.00	200.00
Total Maintenance and Operation	$ 1,936.37	$ 2,875.00	$ 2,875.00
Total Medical and Surgical Division	$ 58,412.05	$ 97,905.00	$101,935.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

MEDICAL LIBRARY	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Medical Librarian	$ 1,036.94	$ 1,800.00	$ 1,800.00
Total Salaries and Wages	$ 1,036.94	$ 1,800.00	$ 1,800.00
Maintenance and Operation			
Magazines and Periodicals	$	$ 500.00	$ 500.00
Total Maintenance and Operation	$	$ 500.00	$ 500.00
Total Library Division	$ 1,036.94	$ 2,300.00	$ 2,300.00
LABORATORY DIVISION			
Salaries and Wages			
1 Technician	$ 1,925.32	$ 2,440.00	$ 2,440.00
3 Assistant Technicians	4,042.08	6,070.00	6,070.00
1 Apprentice Technician	956.20	1,450.00	1,450.00
1 Pathologist	900.00	1,800.00	1,800.00
1 Orderly	605.63	830.00	830.00
Vacation Relief	45.73	125.00	125.00
Total Salaries and Wages	$ 8,474.96	$ 12,715.00	$ 12,715.00
Total Laboratory Division	$ 8,474.96	$ 12,715.00	$ 12,715.00
X-RAY DIVISION			
Salaries and Wages			
1 X-Ray Technician	$ 2,225.00	$ 2,520.00	$ 2,520.00
1 Apprentice Technician	.....	1,460.00	1,460.00
1 Doctor—X-Ray and Laboratory	1,800.00	2,800.00	2,800.00
1 X-Ray Clerk	907.26	1,130.00	1,130.00
1 X-Ray Orderly	791.75	540.00	540.00
Total Salaries and Wages	$ 5,724.01	$ 8,450.00	$ 8,450.00
Maintenance and Operation			
X-Ray Films	$ 4,949.52	$ 6,000.00	$ 6,000.00
Total Maintenance and Operation	$ 4,949.52	$ 6000.00	$ 6,000.00
Total X-Ray Division	$ 10,673.53	$ 14,450.00	$ 14,450.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
PHARMACY DIVISION			
Salaries and Wages			
1 Pharmacist	$ 2,219.03	$ 2,580.00	$ 2,580.00
1 Pharmacist	378.70	1,000.00	1,000.00
1 Orderly	586.70	830.00	830.00
Total Salaries and Wages	$ 3,184.43	$ 4,410.00	$ 4,410.00
Maintenance and Operation			
Drugs	$ 36,225.06	$ 41,000.00	$ 41,000.00
Alcohol	367.52	500.00	500.00
Cotton, Gauze and Muslin	5,563.90	6,000.00	6,000.00
Dental and Optical Supplies	25.42	150.00	150.00
Total Maintenance and Operation	$ 42,181.90	$ 47,650.00	$ 47,650.00
Total Pharmacy Division	$ 45,366.33	$ 52,060.00	$ 52,060.00
ADMITTANCE DIVISION			
Salaries and Wages			
1 Director	$ 1,965.00	$ 2,100.00	$ 2,100.00
1 Admittance Nurse	1,444.19	1,560.00	1,560.00
2 Clerks—O.P.D.	932.17	3,000.00	3,000.00
1 Clerk	.....	1,185.00	1,185.00
3 Clerks	2,461.66	4,520.00	3,390.00
2 Orderlies	1,159.90	1,660.00	1,660.00
Vacation Relief	.....	400.00	400.00
Total Salaries and Wages	$ 7,962.92	$ 14,425.00	$ 13,295.00
Total Admittance Division	$ 7,962.92	$ 14,425.00	$ 13,295.00
FARM DIVISION			
Salaries and Wages			
1 Farm Foreman	$ 2,190.00	$ 2,500.00	$ 2,500.00
1 Tractor Man	1,125.00	1,410.00	1,440.00
1 Barn Man	635.48	780.00	780.00
5 Farm Men	5,336.25	6,000.00	6,000.00
1 Hog Man	1,128.00	1,410.00	1,440.00
1 Hog Man's Helper	.....	1,200.00	1,200.00
1 Creamery Man	1,220.00	1,440.00	1,440.00
1 Milker	1,255.00	1,440.00	1,440.00
3 Milkers	3,560.14	4,320.00	4,320.00
1 Poultry Man	1,185.00	1,420.00	1,440.00
2 Poultry Man's Helpers	857.36	2,100.00	2,160.00
3 Farm Men	3,540.01	3,600.00	3,600.00
1 Weed Control Man	.....	1,320.00	1,320.00
2 Weed Control Helpers	.....	1,200.00	1,200.00
Vacation Relief	90.00	250.00	250.00
Total Salaries and Wages	$ 22,122.24	$ 30,390.00	$ 30.530.00
Maintenance and Operation			
Farm Supplies	$ 17,038.95	$ 3,250.00	$ 3,250.00
Dairy Supplies	13,153.13	17,500.00	17,500.00
Poultry Supplies	7,023.14	13,000.00	13.000.00
Hog Supplies	4,797.51	6,700.00	6,700.00
Total Maintenance and Operation	$ 42,012.73	$ 40,450.00	$ 40,450.00
Total Farm Division	$ 64,134.97	$ 70,840.00	$ 70,980.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
OUTSIDE LODGINGS — ALL DIVISIONS			
Allowance for Lodgings	$ 21,238.32	$ 24,000.00	$ 24,000.00
Allowance for Meals	49,439.41	58,500.00	58,500.00
Total Outside Lodgings and Meals	$70,677.73	$ 82,500.00	$ 82,500.00
OUTLAYS			
FIXED PROPERTY AND EQUIPMENT			
30 Oval Fixtures	$ 54.51	$	$
1 Kitchen Scale	18.17		
Chairs and Tables	841.36		
5 Rugs	334.75		
1 Electric Tray Washer	72.22		
1 Sentinel Radio	12.38		
1 Baby Scale	11.30		
1 Horton Washer	102.95		
Dressers and Chairs	621.68		
1 Electric Fan	31.00		
1 Filing Cabinet	23.00		
1 Laundry Hamper	13.12		
40 Bassinette Pads	89.83		
1 Padgett Dermatone	147.37		
1 Operating Table	484.01		
1 Bone Drill	25.24		
1 Dual Wave Generator	778.75		
1 Treatment Table	110.50		
1 Oxygen Regulator	37.08		
X-Ray Screens	88.99		
Library Books	1,706.95		
1 Microscope	250.00		
2 Galvanized Boxes	244.11		
1 Floor Scrubbing Machine	259.56		
1 Grinding Head	11.61		
1 Lawn Mower	18.03		
1 Filing Cabinet	63.09		
1 Adding Machine	66.44		
1 Mimeograph Duplicator	267.49		
1 Typewriter	80.00		
1 Case Hay Baler	635.00		
1 Letter Carrier	66.95		
4 Grain Bins	1,746.52		
1 Grain Elevator	250.00		
21 Heifers	3,830.00		
2 Weathers	20.35		
4 Nash Automobiles	3,321.65		
4 Peerless Stretchers	82.40		
1 Filing Case	19.18		

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indingent Sick

OUTLAYS

FIXED PROPERTY AND EQUIPMENT (Continued)

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
1 Dish Washer	$	$	$ 1,000.00
1 Markwell Handstamp		70.00	70.00
1 Darning Machine		100.00	100.00
1 Shaking Machine—Kline Test		65.00	65.00
Air Conditioner—O. R.		2,300.00	2,300.00
Furniture for Med. Drtc. Cottage		950.00	1,400.00
1 Chase Doll		160.00	160.00
1 Ediphone Transcriber		214.00	214.00
Auxiliary Water System		2,250.00	2,250.00
1 Water Softener and Salt Retainer		5,400.00	3,700.00
1 Outside Elevator		3,600.00	3,600.00
1 Stand-By Sewer Pump		1,810.00	
1 75-H.P. Main Pump		585.00	585.00
1 Second-Hand Auto For Farm		400.00	400.00
1 3-Section Spring-Tooth Harrow		90.00	90.00
1 Manure Spreader		250.00	250.00
1 Fordson Tractor		950.00	950.00
1 Fordson Disc		260.00	260.00
1 Fordson Manure Loader		460.00	460.00
1 Feed Grinder		575.00	575.00
Furniture—Women's Rest Room		60.00	60.00
1 Boiler—Slaughter House		365.00	365.00
1 Electric Clock		20.00	7.00
1 Cabinet for Miscroscopical Slides		175.00	175.00
Medical Books Library		1,000.00	1,000.00
1 Herd Sire		200.00	200.00
Total Outlays	$ 16,837.54	$ 22,309.00	$ 20,236.00

STRUCTURAL AND NON-STRUCTURAL

1 Ether House	$ 394.17	$	$
Carpenter and Paint Shops, Hog Yard, Farrowing Pens and Bull Pen		5,900.00	5,900.00
Total Structural and Non-Structural	$ 394.17	$ 5,900.00	$ 5,900.00
Boiler Room	$	$	$
Urn Room			
Fence			
Fire Protection			
Roadways			
Sewage Disposal Plant			
Total Structural and Non-Structural Improvements	$	$	$
Total San Joaquin General Hospital Budget	$697,932.09	$968,692.00	$944,814.00

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CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

TOWN CLINIC

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Clinic Doctor	$ 2,249.36	$	$
1 Clinic Doctor	1,550.00		
1 Clinic Doctor	1,925.00		
1 Clinic Doctor	1,163.70		
1 Charge Nurse	1,864.00		
4 Graduate Nurses	6,613.89		
1 Admittance Clerk	1,335.00		
1 Admittance Clerk	1,170.11		
Total Salaries and Wages	$ 17,871.06	$	$
Maintenance and Operation			
Telephone and Telegrams	$ 151.44	$	$
Stationery and Supplies	23.34		
Record Books, Forms and Covers	10.66		
Drugs	807.81		
Supplies and Service	52.24		
Total Maintenance and Operation	$ 1,045.49	$	$
Total Town Clinic Budget	$ 18,916.55	$	$

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SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind, and Indigents

ADMINISTRATIVE PUBLIC ASSISTANCE DIVISION	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Superintendent	$ 3,360.00	$ 3,900.00	$ 3,900.00
1 Case Superintendent——Grade I	1,330.00	.....	.....
1 Public Assistance Worker—Grade II	1,735.00	1,920.00	1,920.00
1 Public Assistance Worker—Grade II	1,890.00	2,100.00	2,100.00
11 Public Assistant Workers—Grade II	18,398.07	20,460.00	20,460.00
1 Public Assistance Worker—Grade II	787.48	1,740.00	1,740.00
3 Public Assistance Workers—Grade II	4,625.97	5,400.00	5,400.00
2 Public Assistance Workers—Grade II	408.33	.....	.....
1 Public Assistance Worker—Grade I	500.00	.....	.....
1 Chief Bookkeeper—Clerk	2,165.00	2,400.00	2,400.00
1 Senior Typist Clerk	1,690.00	1,800.00	1,800.00
1 Junior Typist Clerk	1,400.00	1,680.00	1,680.00
3 Junior Typists Clerks	3,358.55	4,140.00	4,140.00
1 Junior Typist Clerk	1,355.00	1,620.00	1,620.00
1 Junior Typist Clerk	1,330.00	1,500.00	1,500.00
1 Junior Typist Clerk	1,270.00	1,440.00	1,440.00
1 Junior Typist Clerk	908.58	.....	.....
1 Receptionist	1,265.00	1,380.00	1,380.00
1 Junior Clerk	1,100.00	1,320.00	1,320.00
1 Senior Clerk	1,200.17	1,500.00	1,500.00
1 Senior Stenographer Clerk	1,630.00	1,800.00	1,800.00
1 Senior Typist Clerk	1,535.00	1,740.00	1,740.00
1 Junior Typist Clerk	128.00	.....	.....
Total Salaries and Wages—Public Assistance Division	$ 53,370.15	$ 57,840.00	$ 57,840.00
INDIGENT DIVISION			
Salaries and Wages			
1 Storekeeper	$ 1,735.49	$ 1,860.00	$ 1,860.00
1 Assistant Storekeeper	193.55	.....	.....
1 Motor Equipment Operator	1,680.00	1,800.00	1,800.00
1 Woodyard Foreman	1,066.12	600.00	600.00
1 Camp Cook	720.00	720.00	720.00
1 Social Worker	1,980.00	2,100.00	2,100.00
1 Social Worker	854.19	.....	.....
1 Social Worker	1,495.00	1,680.00	1,680.00
2 Social Workers	250.00	.....	.....
1 Stenographer	559.33	.....	.....
1 Social Worker	125.00	.....	.....
1 Receptionist	871.19	.....	.....
Total Salaries and Wages—Indigent Division	$ 11,529.87	$ 8,760.00	$ 8,760.00
Total Administrative Salaries	$ 64,900.02	$ 66,600.00	$ 66,600.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind, and Indigents

ADMINISTRATIVE—Continued

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,020.28	$ 1,200.00	$ 1,200.00
Telephone and Telegrams	1,268.03	1,200.00	1,200.00
Repairs to Office Equipment	692.07	600.00	600.00
Express, Freight and Cartage	151.47	150.00	150.00
Rent of Office Equipment	.....	.....	.....
Rent of Office	4,540.00	3,480.00	3,480.00
Lights	545.03	600.00	600.00
Transportation, Meals and Lodging	363.96	350.00	350.00
Miscellaneous	133.19	125.00	125.00
Stationery and Supplies	946.88	800.00	800.00
Record Books, Forms and Covers	410.13	800.00	800.00
Auto Service and Repairs	2,008.47	2,000.00	2,000.00
Total Maintenance and Operation	$ 12,079.51	$ 11,305.00	$ 11,305.00
Total Administrative	$ 76,979.53	$ 77,905.00	$ 77.905.00

MAINTENANCE AND OPERATION

AID TO AGED

County Aid to Aged	$291,041.43	$159,890.00	$159,890.00
State Aid to Aged	291,823.66	799,450.00	799.450.00
Federal Aid to Aged	582,145.20	634,140.00	634,140.00
Total Aid to Age Division	$1,165,010.29	$1,593,480.00	$1,593,480.00

AID TO CHILDREN

County Aid to Children	$ 31,505.19	$ 30,870.00	$ 30,870.00
State Aid to Children	49,211.76	53,235.00	53,235.00
Federal Aid to Children	38,605.25	29,295.00	29,295.00
Total Aid to Children	$119,322.20	$113,400.00	$113,400.00

AID TO BLIND

County Aid to Blind	$ 22,685.59	$ 23,426.00	$ 23,426.00
State Aid to Blind	22,685.67	23,426.00	23,426.00
Federal Aid to Blind	32,633.99	33,236.00	33,236.00
Total Aid to Blind	$ 78,005.25	$ 80,088.00	$ 80,088.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind, and Indigents

MAINTENANCE AND OPERATION AID TO INDIGENTS DIVISION	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Wood and Wood Yard Expense	$ 640.44	$ 600.00	$ 600.00
Provisions and Clothing	31,482.97	32,000.00	32,000.00
Transportation of Indigents	518.22	500.00	500.00
Housing of Indigents	9,208.09	10,000.00	10,000.00
Other Supplies to Indigents	396.57	400.00	400.00
Camp Supplies	539.90	500.00	500.00
Rent—Boarding Homes	12,496.32	.....	.....
Warehouse Supplies	29.84	50.00	50.00
Rent of W. P. A. Project Building	697.74	.....	.....
Total Aid to Indigents Division	$ 56 010.09	$ 44,050.00	$ 44,050.00
Total Maintenance and Operation	$1,418,347.83	$1,831,018.00	$1,831,018.00
Outlays, Fixed Property and Equipment			
Automobiles	$ 2,817.48	$.....	$.....
Typewriters	.....	.....	.....
Filing Cabinets	.....	.....	.....
Office Furniture	142.32	.....	.....
Total Outlays	$ 2,959.80	$.....	$.....
Total Welfare and Security Budget	$1,498,287.16	$1,908,923.00	$1,908,923.00

CHARITIES AND CORRECTIONS

PROBATION DEPARTMENT

Supervision of Court Wards

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Probation Officer	$ 2,555.00	$ 3,060.00	$ 3,060.00
I Assistant Probation Officer	2,160.00	2,280.00	2,280.00
I Assistant Probation Officer	1,900.00	2,160.00	2,160.00
I Assistant Probation Officer	554.29	1,920.00	1,920.00
I Assistant Probation Officer	1,650.00	1,800.00	1,800.00
1 Asst. Probation Officer and Bookkeeper	1,410.00	1,660.00	1,660.00
I Assistant Probation Officer	1,320.00	1,460.00	1,460.00
Total Salaries and Wages	$ 11,549.29	$ 14.340.00	$ 14,340.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 127.00	$ 160.00	$ 160.00
Telephone and Telegrams	634.50	700.00	700.00
Repairs to Equipment	43.58	100.00	100.00
Express, Freight and Cartage	.....	20.00	20.00
Advertising	7.20	15.00	15.00
Transportation, Meals and Lodging	1,776.72	1,775.00	1,775.00
Auto Service	212.19	300.00	300.00
Convention Expense	50.00	65.00	50.00
Stationery and Supplies	220.83	275.00	275.00
Record Books, Forms and Covers	83.47	175.00	175.00
Total Maintenance and Operation	$ 3,155.49	$ 3,585.00	$ 3,570.00
Outlays, Fixed Property and Equipment			
Law Books	$ 7.73	$ 35.00	$ 35.00
Office Furniture	.....	65.00	65.00
Shelving for Office	.....	.....	.....
Total Outlays	$ 7.73	$ 100.00	$ 100.00
Total Probation Department Budget	$ 14,712.51	$ 18,025.00	$ 18,010.00

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CHARITIES AND CORRECTIONS

DETENTION HOME

Care and Custody of Juvenile Court Wards

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Superintendent	$ 1,395.00	$ 1,500.00	$ 1,500.00
Boys' Matron	698.94	1,080.00	1,080.00
Girls' Matron	990.00	1,140.00	1,140.00
1 Cook	1,095.00	1,260.00	1,260.00
Vacation Relief—Cook and Assistant Matron	.....	158.00	158.00
Night Matron	94.35	1,380.00	1,380.00
1 Teacher	.....	1,600.00	.....
Total Salaries and Wages	$ 4,273.29	$ 8,118.00	$ 6,518.00
Maintenance and Operation			
Telephone and Telegrams	$ 85.50	$ 100.00	$ 100.00
Light, Heat and Water	540.71	650.00	650.00
Repairs to Equipment	108.46	115.00	115.00
Express, Freight and Cartage	3.51	10.00	10.00
Stationery and Supplies	33.20	50.00	50.00
Groceries	974.53	1,200.00	1,200.00
Fruit and Vegetables	342.54	500.00	500.00
Meat, Fish and Poultry	360.49	700.00	700.00
Butter, Milk and Eggs	703.04	900.00	900.00
Clothing	146.88	515.00	515.00
Bedding	206.51	396.00	396.00
Bread	136.56	350.00	350.00
Laundry	158.48	260.00	260.00
Household Supplies	428.55	635.00	635.00
Play Ground Supplies	22.43	120.00	120.00
Maintenance to Buildings	.....	.....	.....
Care of Grounds	.....	.....	.....
School Supplies	.....	200.00	.....
Total Maintenance and Operation	$ 4,251.39	$ 6,701.00	$ 6,501.00
Outlays, Fixed Property and Equipment			
Beds, Dresser and Tables	$.....	$ 159.00	$ 159.00
1 Table for Boy's Room	.....	60.00	60.00
Shelving for Kitchen	.....	25.00	25.00
1 Platform Scale	18.54	.....	.....
Sewing Machine	36.05	.....	.....
Furniture	822.47	.....	.....
1 Desk Lamp	.....	17.00	17.00
Linoleum	143.00	.....	.....
12 Mirrors	.....	15.00	15.00
Dining Room Chairs	.....	91.00	91.00
4 Chairs for Girls' Room	.....	32.00	32.00
Mattresses	88.58	.....	.....
Linoleum	.....	86.00	86.00
1 Pair Hair Clippers	23.84	.....	.....
1 Mangle	113.25	.....	.....
2 Chests of Drawers	.....	40.00	40.00
10 Simmons Beds and Night Stands	.....	150.00	150.00
Total Outlays	$ 1,245.73	$ 675.00	$ 675.00
Total Detention Home Budget	$ 9,770.41	$ 15,494.00	$ 13,694.00

CHARITIES AND CORRECTIONS

STATE SCHOOLS AND CARE OF JUVENILE COURT WARDS

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Support			
California School for Girls	$ 969.68	$ 1,200.00	$ 1,200.00
Preston School of Industry	3,684.48	4,500.00	4,500.00
Whittier State School	1,807.72	2,200.00	2,200.00
Sonoma State Home	29,508.81	30,000.00	30,000.00
Pacific Colony	.....	350.00	.....
Local Homes	39,322.77	38,000.00	38,000.00
California School for Blind	.....	100.00	100.00
California School for Deaf	9.78	100.00	100.00
Total State Schools and Care of Juvenile Court Wards Budget	$ 75,303.24	$ 76,450.00	$ 76,100.00

STATE HOSPITALS

Care of Insane

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Support			
Mendocino State Hospital	$ 2,105.82	$ 2,400.00	$ 2,400.00
State Narcotic Hospital	240.00	300.00	300.00
Medical Examinations	2,040.00	2,500.00	2,500.00
Stockton State Hospital	2,004.00	2,500.00	2,500.00
Norwalk State Hospital	.....	.....	.....
Patton State Hospital	98.06	300.00	300.00
Total State Hospitals' Budget	$ 6,487.88	$ 8,000.00	$ 8,000.00

BURIALS

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Support			
Burials of Soldiers and Sailors	$1,910.00	$ 2,500.00	$ 2,500.00
Burials of Indigents	2,495.00	3,000.00	3,000.00
Total Burial Budget	$ 4,405.00	$ 5,500.00	$ 5,500.00

ADVERTISING

EXPLOITATION

Inducing Immigration by Advertising

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Support			
Farm Bureau Federation	$ 2,765.00	$ 2,765.00	$ 2,765.00
Stockton Chamber of Commerce	6,225.00	6,225.00	6,225.00
Lodi Chamber of Commerce	2,464.00	2,464.00	2,464.00
Tracy Chamber of Commerce	1,665.00	1,665.00	1,665.00
Manteca Chamber of Commerce	550.00	550.00	550.00
Escalon Chamber of Commerce	.....	350.00	350.00
Ripon Chamber of Commerce	229.04	387.00	387.00
California State Chamber of Commerce	490.00	700.00	700.00
Outside Fairs and Exhibits	924.70	.....	.....
San Joaquin County Fair	.....	.....	.....
San Joaquin County Chamber of Commerce	178.69	200.00	200.00
Stockton Convention Bureau	1,500.00	1,000.00	1,000.00
Pioneer Museum	1,100.00	1,200.00	1,200.00
Thornton Chamber of Commerce	.....	300.00	300.00
Alta California	300.00	.....	.....
Total Exploitation Budget	$18,391.43	$ 17,806.00	$ 17,806.00

ADVERTISING

AGRICULTURAL PARK

Advertising and Exploiting County Resources

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Salaries and Wages			
1 Superintendent	$ 2,070.00	$ 2,220.00	$ 2,220.00
1 Gardener	145.00	1,920.00	1,920.00
2 Trackmen	1,945.00	3,840.00	3,840.00
1 Watchman	1,620.00	1,740.00	1,740.00
1 Relief Watchman	.....	300.00	300.00
Day Laborers	599.13	2,000.00	2,000.00
Total Salaries and Wages	$ 6,379.13	$ 12,020.00	$ 12,020.00
Maintenance and Operation			
Telephone and Telegrams	$ 104.63	$ 200.00	$ 200.00
Repairs to Equipment	104.46	600.00	600.00
Light, Heat and Power	139.31	1,200.00	1,200.00
Express, Freight and Cartage	.....	10.00	10.00
Maintenance to Buildings	2,571.18	7,000.00	7,000.00
Maintenance to Grounds	529.63	3,000.00	3,000.00
Tires and Tubes	.....	150.00	150.00
Gas and Oil	51.13	600.00	600.00
Hardware and Lumber	37.68	800.00	800.00
Grass Seed, Bulbs and Flowers	.....	300.00	300.00
Miscellaneous Supplies	6.56	200.00	200.00
Expendible Tools	17.58	100.00	100.00
Total Maintenance and Operation	$ 3,562.16	$ 14,160.00	$ 14,160.00
Outlays, Fixed Property and Equipment			
Push Carts	$.....	$.....	$.....
Total Outlays	$.....	$.....	$.....
Total Agricultural Park Budget	$ 9,941.29	$ 26,180.00	$ 26,180.00

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EDUCATION

SUPERINTENDENT OF SCHOOLS

Superintending Educational and Financial Work of Schools

Salaries and Wages	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
1 Superintendent	$ 3,996.00	$ 3,996.00	$ 3,996.00
1 First Deputy	2,550.00	2,700.00	2,700.00
1 Second Deputy	1,560.00	1,920.00	1,920.00
1 Third Deputy	560.00	1,835.00	1,835.00
Emergency Deputies	1,105.00	300.00	300.00
Emergency Clerks	.....	.....	.....
Total Salaries and Wages	$ 9,771.00	$ 10,751.00	$ 10,751.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 478.96	$ 500.00	$ 500.00
Telephone and Telegrams	303.17	350.00	350.00
Repairs to Equipment	146.50	175.00	175.00
Express, Freight and Cartage	.....	10.00	10.00
Transportation, Meals and Lodging	516.54	850.00	850.00
Advertising	.....	25.00	25.00
Convention Expense	43.00	50.00	50.00
Stationery and Supplies	130.63	200.00	200.00
Record Books, Forms and Covers	1,022.78	1,200.00	1,200.00
Printing and Binding	67.06	200.00	200.00
Total Maintenance and Operation	$ 2,708.64	$ 3,560.00	$ 3,560.00
Outlays, Fixed Property and Equipment			
Office Furniture and Equipment	$.....	$.....	$.....
Law Books	6.18	12.00	12.00
Typewriters	.....	.....	.....
Total Outlays	$ 6.18	$ 12.00	$ 12.00
Total Superintendent of Schools' Budget	$ 12,485.82	$ 14,323.00	$ 14,323.00

BOARD OF EDUCATION

Prescribing Study Courses, Certifying Teachers, Graduating Pupils

Salaries and Wages	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Per Diem of Board Members	$ 1,085.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,085.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 44.50	$ 50.00	$ 50.00
Mileage	84.28	100.00	100.00
Stationery and Supplies	.44	25.00	25.00
Record, Books, Forms and Covers	.....	75.00	75.00
Printing and Binding	317.12	450.00	450.00
Diplomas	311.85	400.00	400.00
Total Maintenance and Operation	$ 758.19	$ 1,100.00	$ 1,100.00
Total Board of Education Budget	$ 1,843.19	$ 2,600.00	$ 2,600.00

EDUCATION

COUNTY LIBRARY

Library Service to Rural Communities

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Maintenance and Support			
Contribution to County Library	$ 25,000.00	$ 25,000.00	$ 25.000.00
Total County Library Budget	$ 25.000.00	$ 25,000.00	$ 25.000.00

BOND RETIREMENT AND INTEREST PAYMENT

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Highway Bond Interest	$ 18,650.00	$ 16,250.00	$ 16,250.00
Highway Bond Redemption	50,000.00	50,000.00	50,000.00
Total Debt Service Budget	$ 68,650.00	$ 66,250.00	$ 66,250.00

CAPITAL OUTLAY AND IMPROVEMENT

PUBLIC IMPROVEMENT

Structural and Non-Structural	Actual Expenditures Year Ended June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors Year Ending June 30, 1944
Construction of Prison Camp	$	$ 50,000.00	$ 50,000.00
Unit No. 2 S. J. Hospital	41,884.07		
Unit No. 2 Architect Fees	1,142.94		
Unit No. 2 Inspector	1,000.00		
Cottage at Hospital	150.00		
Sewage Disposal, Pits and Pumps, Hospital	6,003.22		
Surfacing Parking Lot	1,667.03		
Sewer System and Engineering Fees		40,000.00	40,000.00
Total Structural and Non Structural	$ 51,847.26	$ 90,000.00	$ 90,000.00
Hospital Furniture and Equipment			
1 Steam Cooker	$ 579.34	$	$
Laundry Machinery			
11 Stretcher Pads	162.92		
Diet Kitchen Sinks	570.00		
Steam Table	243.54		
185 Beds	6,798.75		
15 Baby Cribs	584.33		
18 Wheel Stretchers	1,544.38		
10 Irrigation Standards	252.78		
15 Instrument Tables	593.41		
8 Kick Buckets	154.68		
12 Basin Stands	337.38		
50 Garbage Cans	245.00		
2 Orthopedic Beds	458.15		
Serving Trays	164.64		
200 Mattresses	3,709.35		
25 Crib Mattresses	227.41		
Suction and Pressure Apparatus	524.30		
30 Single Panel Screens	340.67		
1 Elliott Treatment Regulator	135.73		
10 Floor Lamps	56.35		
856 Yds. Dimity	964.16		
6 Examination Tables	576.24		
80 Chairs	1,784.48		
Oxygen Therapy Apparatus	280.28		
5 Platform Scales Height Measure	167.38		
200 Bed Tray Stands	3,669.38		
Clinical Receptacles and Equipment	88.79		
2 Bread Racks	165.00		
1 Electric Range	281.92		
2 Tray Set Up Racks	3,892.00		
1 Coffee Urn Battery	313.07		
2 Three Section Bookcases	150.00		
Total Hospital Furniture and Equipment	$ 30,015.81	$	$
Future Capital Outlay & Public Improvement	$	$153,254.00	$153,254.00
Total Budget	$ 81,863.07	$243,254.00	$243,254.00

ROSENSTEEL PRINTING CO.